



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: 9/4/2018
SUBJECT: Riverdale Animal Shelter Ditch Crossing Agreement
FROM: Nicci Beauprez, Land & Asset Coordinator, and Catherine Townsend, Project Manager
AGENCY/DEPARTMENT: Facilities & Fleet Management
HEARD AT STUDY SESSION ON: 11/14/2017 - Public Hearing - Ditch Crossing GMP Approved 12/05/2017 – Study Session - Budget Increase & Master Plan update 03/13/2018 – Study Session - Project Update
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves the Ditch Crossing Agreement for the ingress and egress to the proposed Riverdale Animal Shelter site.

BACKGROUND:

Riverdale Animal Shelter is in need of ingress and egress by way of crossing the Brantner Canal. New Brantner Extension Ditch Company (NBEDC) has granted Adams County the right to install 2 – 16' x 6' concrete box culverts in order to support 2 – Utility and Road Way/Bridge Crossings for the fee of \$25,000 including any professional fees incurred by NBEDC with the request and subject to those specific details in the attached agreement.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Parks and Open Space
Animal Shelter

ATTACHED DOCUMENTS:

Crossing Agreement

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 00004**Cost Center:** 3161

	Object Account	Subledger
Current Budgeted Revenue:		
Additional Revenue not included in Current Budget:		
Total Revenues:		

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	9055	31611701	\$12,541,364
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			12,541,364

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: