



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: September 18, 2018
SUBJECT: Mental Health Consultation Services
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Adams County Human Services Department, Head Start Division
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Four to renew the agreement last year with Denver Children's Advocacy Center for Mental Health Consultation Services.

BACKGROUND:

Denver Children's Advocacy Center is currently under agreement with Adams County Human Services Department, Head Start Division to provide mental health consultation services to ensure that every high-risk child in the program receives immediate, compassionate and effective mental health support, while in the process of breaking the cycle of abuse and violence by engaging the entire family and staff.

The initial agreement was awarded on October 11, 2016, in the amount of \$33,000.00. Amendment One was approved on February 10, 2017, for additional consultation hours and increase the agreement in the amount of \$33,000.00. Amendment Two was approved on January 2, 2018, to utilize the first renewal year option in the amount of \$66,000.00. Amendment Three was approved on May 22, 2018, to increase the agreement amount by \$15,840.00.

At this time, the Human Services Department, Head Start Division is requesting the approval of the last renewal option of the agreement with Denver Children's Advocacy Center to provide Mental Health Consultation Services for families in Adams County.

Denver Children's Advocacy Center has met the Human Services Department's expectations of the Agreement by providing the following:

- High quality training services for staff and parent workshops such as Behavior Management and Child Development.
- On-site play therapy for children.
- 1080 hours of mental health consultant services and 160 hours of in-kind services.

The Human Services Department received a Federal Grant from the Office of Head Start to assist with the goals of the Head Start Program in 2018. The grant awarded will provide one hundred (100%) percent funding.

The cost for the last year renewal year will be in the amount of sixty-six thousand dollars (\$66,000.00) to continue the mental health consultation services through October 19, 2019, bringing the total agreement amount to \$213,840.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Head Start Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ____ . If there is fiscal impact, please fully complete the section below.

Fund: 31

Cost Center: Various

	Object Account	Subledger	Amount
Current Budgeted Revenue:	Various		\$66,000.00
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$66,000.00</u>
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7635		\$66,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$66,000.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: