



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: September 18, 2018
SUBJECT: 2018 Berkeley Neighborhood Sidewalk Project
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: May 29, 2018
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order One to the agreement with Villalobos Concrete Inc., for additional Construction Services of the Adams County 2018 Berkeley Sidewalk Project.

BACKGROUND:

In November of 2017, Villalobos Concrete Inc., was awarded an agreement to provide Construction Services for the 2018 Berkeley Sidewalk Project. In the original Scope of Work, Villalobos Concrete Inc., identified a total project budget of \$1,104,101.00. During the initial work completion phase, the level of effort significantly increased to include field revisions by the Engineer of Record for replacement of a storm sewer line within acceptable distance from the water line located under the roadway and removal of existing pipe creating a substantial overrun for public safety compliance.

This change was presented to the Board of County Commissioners at the May 29, 2018 Study Session during Administrative Item Review (AIR).

Change Order One is being requested for additional construction services per the field revisions as provided by the Engineer of Record for the 2018 Berkeley Sidewalk Project. The contract breakdown is as follows:

Initial Agreement	\$ 1,104,101.00
Change Order One	\$ 165,500.00
New Total Contract Value	\$ 1,269,601.00

It is recommended to approve Change Order One to the Agreement with Villalobos Concrete Inc., in the amount of \$165,500.00 for a total contract value of \$1,269,601.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13

Cost Center: 3056

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9135	30561827	\$1,000,000.00
Add'l Capital Expenditure not included in Current Budget:			
\$Total Expenditures:			\$1,000,000.00

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: