



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: September 18, 2018
SUBJECT: 2018 Street Paving Program
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: June 26, 2018
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order One to the agreement with Martin Marietta Materials Inc., for additional Construction Services for the Adams County 2018 Street Paving Program.

BACKGROUND:

In April of 2018, Martin Marietta Materials Inc., was awarded an agreement to provide Construction Services for the 2018 Street Paving Program. During the initial work completion phase, the level of effort significantly increased to include an additional five (5) inches of pavement along Hayesmount Road.

This change was presented to the Board of County Commissioners at the June 26, 2018 Study Session during Administrative Item Review.

Change Order One is being requested for the additional project construction services at the established bid item pricing, excluding mobilization, for the additional Hayesmount Road work per the 2018 Street Paving Program. The contract breakdown is as follows:

Original Contract Amount	\$ 5,338,670.69
Change Order One	\$ 920,641.09
New Total Contract Value	\$ 6,259,311.78

It is recommended to approve Change Order One to the Agreement with Martin Marietta Materials Inc., in the amount of \$920,641.09 for a total contract not to exceed amount of \$6,259,311.78.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13**Cost Center:** 3055

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7820		\$8,000,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$8,000,000

New FTEs requested: ☐ YES ☒ NO**Future Amendment Needed:** ☐ YES ☒ NO**Additional Note:**