



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> November 13, 2018
<b>SUBJECT:</b> Fall 2018 Open Space Sales Tax Grant Awards
<b>FROM:</b> Nathan Mosley, Parks and Open Space Director, Shannon McDowell, and Renee Petersen
<b>AGENCY/DEPARTMENT:</b> Parks & Open Space
<b>HEARD AT STUDY SESSION ON:</b> October 23, 2018
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves the grant award funds to projects as recommended by the Open Space Advisory Board.

### **BACKGROUND:**

On July 25, 2018, the Open Space Program received twenty grant applications, including eight passive grant applications, seven active grant applications, and five mini-grant applications. The total amount requested was \$5,953,384.50, which included \$4,173,767.50 for passive projects, \$1,756,117 for active projects, and \$23,500 for mini-grants. The total amount available for distribution was \$8,719,254.05.

The Open Space Advisory Board (OSAB) recommended full funding of all of the applications. If the Board of County Commissioners follows the OSAB's recommendations, the fund will carry a balance of \$2,765,869.55 to the next grant cycle. The recommended funding will decrease the level of overall active funding from 28.04% to 27.89%.

A detailed list of projects and the recommendation for funding is below.

Applicant	Project	Amount
Hyland Hills Park & Recreation District	CCVP Fishing Pond Restocking Project	\$3,500
City of Brighton	High School Seniors Beautification Project at Brighton Sports Complex	\$5,000
City of Northglenn	Bicycle Repair Station and Racks	\$5,000
Adams County	Twin Lakes Park Mile High Youth Corps Russian Olive Tree Removal	\$5,000
Town of Bennett	Brothers Four Park Refresh	\$5,000
Adams County	Murata Brothers Farm Acquisition	\$1,450,000

<b>City of Aurora</b>	<b>High Line Canal 38<sup>th</sup> Avenue Acquisition</b>	<b>\$300,000</b>
<b>City of Commerce City</b>	<b>6017 Forest Drive Property Acquisition</b>	<b>\$175,000</b>
<b>City of Brighton</b>	<b>Colorado Park Enhancement Project</b>	<b>\$420,425</b>
<b>City of Thornton</b>	<b>Big Dry Creek I-25 Trail Connection Construction Project</b>	<b>\$567,428</b>
<b>City of Aurora</b>	<b>High Line Canal North Trail Construction</b>	<b>\$800,000</b>
<b>City of Brighton</b>	<b>Brighton Parks, Recreation, Trails, and Open Space Master Plan Update</b>	<b>\$70,000</b>
<b>Hyland Hills Park &amp; Recreation District</b>	<b>Clear Creek Valley Park Phase 4</b>	<b>\$390,000</b>
<b>Town of Bennett</b>	<b>Bennett Avenue Cross Walk</b>	<b>\$12,500</b>
<b>Town of Bennett</b>	<b>Field of Dreams Bathroom and Dugout Revitalization</b>	<b>\$18,000</b>
<b>Mapleton Public Schools (Sponsored by Adams County)</b>	<b>Welby Outdoor Learning Park</b>	<b>\$168,839.50</b>
<b>Ricardo Flores Magon Academy (Sponsored by City of Westminster)</b>	<b>School Playground and Field Renovation</b>	<b>\$183,192</b>
<b>Mapleton Public Schools (Sponsored by City of Thornton)</b>	<b>Explore Elementary Outdoor Learning Space</b>	<b>\$269,500</b>
<b>Westgate Community School (Sponsored by Adams County)</b>	<b>Westgate Community Environmental Campus-Phase II</b>	<b>\$805,000</b>
<b>City of Northglenn</b>	<b>Wyco Park Tennis Court Replacement</b>	<b>\$300,000</b>
	<b>Total</b>	<b>\$5,953,384.50</b>

The projects recommended for funding were discussed in a study session on October 23, 2018. The Commissioners supported the board's recommendations for funding.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Open Space Advisory Board, Applicants

**ATTACHED DOCUMENTS:**

Resolution Approving the Award of Open Space Grant Awards

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 28****Cost Center: 6202**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	8810		5,953,384.50
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			5,953,384.50

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**