



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: November 13, 2018
SUBJECT: Fleet and Public Works Facility
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Facilities and Fleet Management Department
HEARD AT STUDY SESSION ON: July 25, 2018
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to the agreement with Stantec Architecture (formally RNL Design) for the Architect and Design Services for the Fleet and Public Works Facility.

BACKGROUND:

On June 10, 2016, RNL Design (now Stantec Architecture) was awarded an agreement in the amount of \$759,330.00 to provide Architect and Engineering Design Services for the Fleet and Public Works Facility. The original RFP identified a total project budget of \$12M and a construction cost of \$8M.

On December 6, 2016, Amendment One was approved by the Board of County Commissioners in the amount of \$11,330.00 for Site Analysis to review traffic/route patterns and recommend a site selection for the new facility.

Stantec Architecture has since developed the Concept/Schematic Designs for the entire site encompassing the programmatic needs for both Fleet and Public Works functions. The estimate at this stage of design establishes potential construction costs around \$25M. This concept and scope of work was presented for review and approved with the Board of County Commissioners on July 25, 2018.

Based on that new targeted construction value of \$25M, and utilizing the same design fee percentage from the previously approved agreement, staff is recommending \$1,599,340.00 be added to the agreement. Due to the extent and duration of the project, the increased complexity and work scope as directed by the County, and the previously approved fee structure, this cost is determined to be a fair value for the County.

It is recommended to approve Amendment Two for the agreement with Stantec Architecture in the amount of \$1,599,340.00 for a total contract price of \$2,370,000.00 and extend the term through December 31, 2022.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities and Fleet Management Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 4 & 6

Cost Center: 3165 & 9111

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9055	31651801 91111529	\$2,000,000 \$699,944
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$2,699,944</u>

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

The 2019 proposed budget has \$5.5 million included for this project. If approved, it will be appropriated on December 11, 2018.