



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> November 13, 2018
<b>SUBJECT:</b> 2017 Consolidated Annual Performance and Evaluation Report (CAPER)
<b>FROM:</b> Kristin Sullivan, Community and Economic Development Director
<b>AGENCY/DEPARTMENT:</b> Community and Economic Development
<b>HEARD AT STUDY SESSION ON:</b> Not applicable
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> There is no formal Board approval for the CAPER. Prior to submittal to the US Department of Housing and Urban Development (HUD), the County is providing an opportunity for the public to comment on the CAPER at a public hearing as required by HUD.

### **BACKGROUND:**

The 2017 CAPER is a HUD required document, prepared by the County, which outlines the use of HUD funds, accomplishments, expenditures, beneficiaries, and self-evaluation during the 2017 program year. The 2017 program year ran from July 1, 2017 to June 30, 2018. The 2017 CAPER provides narratives describing how Community Development Block Grant (CDBG), and HOME Investment Partnerships Program (HOME) funds were utilized in program year 2017 to further the goals and objectives as outlined in the County's 2015-2019 Consolidated Plan, as well as 2017 and prior year Annual Action Plans. These funds benefit the Urban County and HOME Consortia areas and residents who meet HUD's definition of low-to-moderate income. The Urban County includes unincorporated Adams County, the Town of Bennett, and the cities of Brighton, Federal Heights and Northglenn. The HOME Consortia includes Adams County and the cities of Thornton and Westminster.

The following accomplishments occurred during the 2017 program year:

### **CDBG**

- Minor Home Repair (MHR) Program – The program assisted 24 homeowners in the Cities of Brighton, Federal Heights, and unincorporated Adams County;
- City of Northglenn Sidewalks and Ramps – Funds were utilized to replace sidewalks and ramps to be compliant with the American Disabilities Act (ADA) in low-to-moderate income neighborhoods in Northglenn. A total of 17,295 people were assisted;
- Centennial Park – Funds were utilized to reconstruct a neighborhood playground/park in the Town of Bennett to improve safety and access to this public facility for approximately 1,965 people;
- City of Federal Heights Code Enforcement – 96 rental homes were inspected for decent, safe, and sanitary living conditions, resulting in 78 corrected violations; and
- Baker School Apartments – Funds were utilized to pay water tap fees for Baker School Apartments, a 142-unit affordable rental housing development in unincorporated Adams County near the Westminster Station. Construction began in early 2018 and is expected to be completed in early 2019.

### **HOME**

- ALTO – With completion in May 2018, ALTO offers 70-units of affordable rental housing located in the City of Westminster within walking distance of the Westminster Station.

During the 2017 program year, the following notable activities began but were not completed by June 30, 2018:

- Berkeley Neighborhood ADA Sidewalks and Ramps – Construction of new sidewalks and ramps to improve overall mobility and accessibility of this long-standing residential neighborhood in southwest unincorporated Adams County adjacent to Regis University and Denver County;
- Jessup Duplexes, Brighton Housing Authority (BHA) – BHA continued the renovation and conversion of six (6) affordable rental duplexes into 3-bedroom fourplexes by finishing the basements. First level units were also remodeled to conform to residential building codes;
- Vistas at Panorama Pointe – Construction began on an affordable housing development in Westminster. When complete in early 2019, the project will offer 69-units of affordable senior rental housing; and
- Baker School Apartments – Construction began in early 2018 on the 142-unit affordable rental housing development in unincorporated Adams County near the Westminster Station; this development will be complete in early 2019.

HUD requires submittal of the CAPER annually, following publication and a fifteen (15) public comment period. A notice requesting public comment and availability of the draft 2017 CAPER was published on October 24 and 25, 2018 in the Brighton Blade and Northglenn/Thornton Sentinel, respectively. The 2017 CAPER is available on the County's webpage (<http://www.adcogov.org/announcements-and-latest-news>) and upon request.

The Board of County Commissioners is not required to approve the CAPER. It will be submitted to HUD for formal review and acceptance after the November 13, 2018 public hearing.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

N/A

**ATTACHED DOCUMENTS:**

Resolution  
2017 Draft CAPER

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

**Fund:****Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

**Additional Note:**