



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> November 13, 2018
<b>SUBJECT:</b> IGA between Adams County and City of Thornton for Animal Sheltering and Impound Services provided at the Adams County Animal Shelter/Adoption Center
<b>FROM:</b> Stephanie Wilde
<b>AGENCY/DEPARTMENT:</b> Adams County Animal Shelter/Adoption Center
<b>HEARD AT STUDY SESSION ON</b> July 10, 2018
<b>AUTHORIZATION TO MOVE FORWARD:</b> X <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves

### **BACKGROUND:**

This is an IGA between Adams County and City of Thornton for Thornton to utilize the Adams County Animal Shelter/Adoption Center (ACASAC) for animal sheltering, care, and impound services. Fees have been established by utilizing Thornton's average annual animal sheltering usage data from years 2016 and 2017 and applying those to an annual flat rate fee.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Adams County Animal Shelter/Adoption Center  
Adams County Budget  
Adams County Managers Office  
City of Brighton

### **ATTACHED DOCUMENTS:**

Public Hearing Agenda Item ACASAC and City of Brighton  
IGA between ACASAC and City of Brighton  
Exhibit A Chapter 6 Brighton Municipal Code  
Exhibit B Fee Schedule

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 01****Cost Center: 2051**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:			\$95,025.
Additional Revenue not included in Current Budget:	5000	5990.1	\$14,299.
<b>Total Revenues:</b>			<u>\$109,324.</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>                    </u>

**New FTEs requested:** ☐ YES    X ☐ NO

**Future Amendment Needed:** ☐ YES    X ☐ NO

**Additional Note:**

Sheltering service fees for 2019 will reflect the current flat rate of \$109,324. The fees for 2020 will be equal to the 2019 fees plus an increase in the amount of the percentage increase of the most current local CPI. However, in the event there is a decrease in the most current official local CPI, the fees for that contract year will remain the same as the prior year.