



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> November 13, 2018
<b>SUBJECT:</b> Screening Plant Chieftain 1400W
<b>FROM:</b> Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Facilities and Fleet Management Department
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves a Purchase Order to Power Screening, LLC, for a Screening Plant Chieftain 1400W.

### **BACKGROUND:**

Facilities and Fleet Management Department will be replacing a 2006 Chieftain 1400 Screening Plant that has served its useful life for the Public Works Highway Department. The life to date maintenance cost on this machine is at 86% of the original cost which is substantially above the industry standard of 70%. The new equipment is more fuel efficient and will contribute far less emissions than the County's old Screening Plant.

A formal Invitation for Bid (IFB) was posted on Rocky Mountain E-Purchasing (BidNet). Bids were opened September 18, 2018 and one bidder submitted a response.

1. Power Screening, LLC, for \$215,000.00

The solicitation also requested a trade-in quote for the County's old Screening Plant equipment, with the winning bidder responsible for removing the equipment from County grounds. Power Screening, LLC, offered the County \$45,000.00 as the trade-in value for the old Screening Plant, bringing the total acquisition price to \$170,000.00. Staff performed further analysis by obtaining a quote for the liquidated value of the old equipment which came to \$30,000.00.

The Facilities and Fleet Management Department have determined that the pricing is fair and reasonable for this equipment. It is recommended that the Purchase Order be issued to Power Screening, LLC, for the purchase of a Screening Plant Chieftain 1400W in the not to exceed amount of \$170,000.00 after trade-in.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Facilities and Fleet Management Department

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 06****Cost Center: 9111**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9165	91111821	\$300,000
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			\$300,000

New FTEs requested: ☐ YES ☒ NOFuture Amendment Needed: ☐ YES ☒ NO**Additional Note:**