



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: November 13, 2018
SUBJECT: Three (3) Mack Granite Tractors
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Facilities and Fleet Management Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves a Purchase Order to Bruckner Truck Sales, Inc., for three (3) Mack Granite Tractors.

BACKGROUND:

The Facilities and Fleet Management Department (Fleet) is replacing two (2) 2004 Sterling LT9500 tractors and one (1) 2007 Sterling LT9500 tractor that have served their full useful life for the Public Works Department, Highway Division (Public Works). Both 2004 Sterling tractors have life to date maintenance costs over 100% of the original acquisition cost which is substantially over the industry standard of 70% of when equipment should be replaced. The 2007 Sterling had a 65% life to date maintenance cost when it was rolled over and totaled.

All three tractors will be replaced with a 2018 or newer Mack Granite Tractor. Fleet specifically asked for Mack Granite Tractors to keep the fleet of tandem axle trucks consistent with the Mack product line. These tractors will be used in heavy haul applications including pulling equipment hauling trailers, dirt moving trailers and the new tandem axle tankers with liquid spray systems. Standardizing the equipment within Fleet and Public Works creates efficiencies for equipment usage, parts, and labor.

A formal Invitation for Bid (IFB) was posted on Rocky Mountain E-Purchasing (BidNet). Bids were opened September 27, 2018 and two bidders submitted a response.

1. Bruckner Truck Sales, Inc., for \$143,210 each for a total of \$429,630.00
2. Transwest Truck Trailer RV for \$128,902 each for a total of \$386,706.00

Fleet specifically named Mack Granite equipment in the bid specifications, however, Transwest Truck Trailer RV submitted a bid for Freightliner equipment. Fleet firmly believes that Mack Granite will provide the best value to the County and it will maintain fleet consistency.

It is recommended that the Purchase Order be issued to Bruckner Truck Sales, Inc., for three (3) Mack Granite Tractors in the not to exceed amount of \$429,630.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities and Fleet Management Department
Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 06
Cost Center: 9111

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<u> </u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9165	91111808	\$429,630
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$429,630</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: