

## Exhibit A - Amendments

Third Amendment to the 2018 Budget  
Resolution No. TBD  
For Adoption on November 13, 2018  
Study Session: October 30, 2018



**Purpose of Resolution:**

A resolution to amend the 2018 Budget. Summary information by Fund and Department is listed below. Additional detailed information is attached for consideration and review.

Fund	Department	Expenditure Amount	Revenue Amount	Use of Fund Balance	FTE
GENERAL FUND	County Manager	\$137,500	\$0	\$137,500	0.00
	Facilities	\$65,000	\$0	\$65,000	0.00
	Finance - Purchasing	\$74,533	\$0	\$74,533	1.00
	People & Culture	\$135,957	\$0	\$135,957	2.00
	Sheriff's Office	\$8,615	\$8,615	\$0	0.00
ROAD & BRIDGE FUND	Public Works	\$700,000	\$0	\$700,000	0.00
STORMWATER UTILITY FUND	Public Works - Stormwater	\$200,000	\$0	\$200,000	0.00
<b>Total Appropriation</b>		<b>\$1,321,605</b>	<b>\$8,615</b>	<b>\$1,312,990</b>	<b>3.00</b>

Fund Summary	Expenditure Amount	Revenue Amount	Use of Fund Balance	FTE
GENERAL FUND	\$421,605	\$8,615	\$412,990	3.00
ROAD & BRIDGE FUND	\$700,000	\$0	\$700,000	0.00
STORMWATER UTILITY FUND	\$200,000	\$0	\$200,000	0.00
<b>Total Appropriation</b>	<b>\$1,321,605</b>	<b>\$8,615</b>	<b>\$1,312,990</b>	<b>3.00</b>