



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> November 13, 2018
<b>SUBJECT:</b> Intergovernmental Agreement between Adams County and the Colorado Department of Transportation for I-270 Topographic Survey Services
<b>FROM:</b> Raymond H. Gonzales, County Manager Bryan Ostler, Deputy County Manager Kristin Sullivan, Director of Community and Economic Development
<b>AGENCY/DEPARTMENT:</b> Community and Economic Development Department
<b>HEARD AT STUDY SESSION ON:</b> August 28, 2018
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves an agreement between Adams County and the Colorado Department of Transportation for Topographic Survey Services.

### **BACKGROUND:**

The Colorado Department of Transportation (CDOT) is preparing for potential transportation improvements to the I-270 corridor. CDOT has identified a design project consisting of traffic modeling, conceptual design, topographic survey and other data gathering. This phase of the I-270 design project is estimated to cost \$900,000. CDOT and the High-Performance Transportation Enterprise (HPTE) have each committed \$300,000 to this phase of the project. CDOT is seeking a local agency contribution of \$300,000 from Adams County to bring the total amount of committed funds to \$900,000.

The I-270 corridor is a critical component of Adams County's transportation network. The contribution of these local funds will fund necessary preliminary work in preparation for a future construction project to improve the I-270 corridor. Staff continues to work closely with CDOT to identify various sources to fund the required environmental clearances, final design, and construction of the corridor. This project was submitted as one of three regional applications to the Denver Regional Council of Governments for the 2020-2023 Transportation Improvement Program. DRCOG will make project selections for the regional process by the end of 2018.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

County Attorney's Office  
Public Works  
Community and Economic Development Department

**ATTACHED DOCUMENTS:**

Intergovernmental Agreement between Adams County and CDOT  
Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

<b>Fund: 1</b>
<b>Cost Center: 3056</b>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>                    </u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	8910	W30561611	\$300,000
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$300,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

**Additional Note:**