



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> January 15, 2019
<b>SUBJECT:</b> York Street Phase II – 78th Avenue to 88th Avenue Improvements Project
<b>FROM:</b> Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Public Works Department
<b>HEARD AT STUDY SESSION ON:</b> November 13, 2018
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Change Order One to the agreement with RockSol Consulting Group, Inc., for additional engineering design services for the Adams County York Street Phase II – 78th Avenue to 88th Avenue Improvements Project.

### **BACKGROUND:**

In July of 2018, RockSol Consulting Group, Inc., was awarded an agreement to provide Engineering Design Services for the 2018 York Street Phase II – 78th Avenue to 88th Avenue Improvements Project.

Change Order One is being requested for additional design services that are now required per the new Senate Bill 18-167, which passed August 2018 for utility design capturing standards. The goal of Senate Bill 18-167 (SB 167) is to increase public safety and reduce the utility related costs and delays throughout the project lifecycle, including construction. Pursuant to SB 167, RockSol Consulting Group, Inc., submitted their proposal to implement ASCE 38 Quality Level B (QL B) utility designation for this project.

The change order information was presented to the Board of County Commissioners at the November 13, 2018 Study Session.

The contract breakdown is as follows:

Initial Agreement	\$ 496,100.00
Change Order One	\$ 28,958.40
New Total Contract Value	\$ 525,058.40

It is recommended to approve Change Order One to the Agreement with RockSol Consulting Group, Inc., in the amount of \$28,958.40 for a total contract value of \$525,058.40.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Public Works Department

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

<b>Fund:</b> 13
<b>Cost Center:</b> 3056

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9135	30561802	\$500,000
Add'l Capital Expenditure not included in Current Budget:	9135	30561802	\$25,059
<b>\$Total Expenditures:</b>			\$525,059

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☒ YES ☐ NO

**Additional Note:**

Per the study session on November 13, 2018, the additional Capital Expenditure budget will be requested as part of the 4<sup>th</sup> Amendment to the 2018 Budget. The requested amendment is \$25,059.