



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: January 15, 2019
SUBJECT: Crushed Recycled Aggregate Base Material
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order Three to renew the purchase order agreement with Allied Recycled Aggregates for crushed recycled aggregate base material.

BACKGROUND:

The Public Works Department (Public Works) has implemented an accelerated gravel road rehabilitation program. This program includes the mixing and blending of various gravel materials to produce surface gravel that will be used to resurface existing gravel roads, and reduce costs.

Public Works has identified roads to be rehabilitated for the 2019 gravel road resurfacing program, which requires preparations to begin in early 2019. Public Works will be stock piling materials for mixing that will be hauled as weather permits. Stock piling pre-mixed surface gravel can accelerate gravel surfacing activities and reduce delays associated with the blending and mixing functions while maintaining adequate inventory of pre-mixed gravel.

The original Purchase Order was awarded on November 21, 2016; Change Order One was approved on January 31, 2017 to increase funds; Change Order Two was approved by the Board of County Commissioners on January 9, 2018 for the first renewal year.

Public Works is satisfied with Allied Recycled Aggregates products and services and requests the approval of the last renewal year for the 2019 projects through February 20, 2020.

Allied Recycled Aggregates has agreed to provide these materials in a not to exceed amount of two hundred ninety-eight thousand, eight hundred-fifty dollars (\$298,850.00). Allied Recycled Aggregates has proposed \$0.28 increase for concrete and \$0.25 increase for recycled asphalt

materials resulting from anticipated impacts from steel tariffs, labor rates, and the consumer price index cost, which is considered to be fair and reasonable to the County.

- Gravel surfacing 7,000 tons of recycled asphalt \$ 66,850.00
- Gravel surfacing 19,000 tons of recycled concrete \$176,320.00
- Asphalt Patching 4,000 tons of recycled concrete \$ 37,120.00
- Road shouldering 2,000 tons of recycled concrete \$ 18,560.00

Description	Quantity	Unit Price	Total
Crushed Recycled Concrete	25,000 tons	\$9.28	\$232,000.00
Crushed Recycled Asphalt	7,000 tons	\$9.55	\$ 66,850.00
Combined Total			\$298,850.00

Original PO Agreement	Crushed Recycled Aggregate Base Material	\$337,940.00
Change Order One	First Year Renewal	\$284,850.00
Change Order Two	Last Year Renewal	<u>\$298,850.00</u>
Total Amount		\$921,640.00

The new total value of the Purchase Order Agreement is increasing from \$622,790.00 to \$921,640.00..

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13**Cost Center: 3031**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7470		\$833,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$833,000.00

New FTEs requested: ☐ YES ☐ NOFuture Amendment Needed: ☐ YES ☐ NOAdditional Note: