

## GRANT TASK ORDER (01)

<b>State Agency</b> Department of Transportation		<b>Master Contract Routing Number</b> 19-HTS-XA-00016
<b>Contractor</b> ADAMS COUNTY GOVERNMENT		<b>Task Order Routing Number</b> 19-HTS-XA-00016-ZD0001
<b>Task Order Maximum Amount</b>	\$125,000.00	<b>Task Order Performance Beginning Date</b> The later of the Task Order Effective Date or October 1, 2018.
<b>Total Contract Encumbrance to Date</b>	\$125,000.00	
		<b>Task Order Expiration Date</b> September 30, 2019


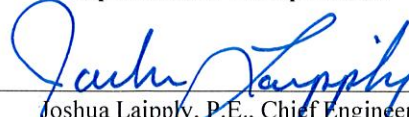
In accordance with **6(B)** of the Task Order Grant Agreement referenced above, Grantee shall complete the following Project:

- 1) **Project Description.** Grantee shall complete the Project described in Grantee's proposal that is attached hereto and incorporated herein (the "Grant Task Order Proposal"). All terminology used in this Task Order and the Proposal shall be interpreted in accordance with the Task Order Grant Agreement unless specifically defined differently in this Grant Task Order.
- 2) **Payment.** The State shall pay Grantee the amounts shown in the Proposal in accordance with the requirements of that Proposal and the Task Order Grant Agreement. The Maximum Amount payable by the State for performance of this Task Order is \$125,000.00. The State shall not make any payment that exceeds the Grant Task Order Maximum Amount shown above.
- 3) **Performance Period.** Grantee shall complete all Work on the Project described in this Grant Task Order by the Grant Task Order Expiration Date stated above. Grantee shall not perform any Work on the Project described in the Proposal prior to the Grant Task Order Performance Beginning Date or after the Grant Task Order Expiration Date stated above.
- 4) **Grant Task Order Effective Date.** The effective date of this Grant Task Order hereof is upon approval of the State Controller.

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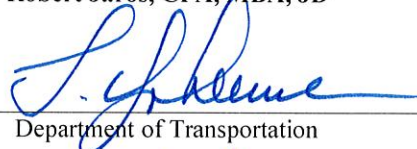
**THE PARTIES HERETO HAVE EXECUTED THIS TASK ORDER**

\* Persons signing for Contractor hereby swear and affirm that they are authorized to act on Contractor's behalf and acknowledge that the State is relying on their representations to that effect.

<p><b>GRANTEE</b></p> <p>By:  _____ Signature</p> <p><u>Michael Robbins</u> Printed Name of Authorized Individual</p> <p><u>Sergeant</u> Printed Official Title of Authorized Individual</p>	<p><b>STATE OF COLORADO</b> John W. Hickenlooper, GOVERNOR Department of Transportation</p> <p>By:  _____ Joshua Laipply, P.E., Chief Engineer (For) Michael P. Lewis, Executive Director</p> <p>Date: <u>9/26/2018</u></p>
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**ALL CONTRACTS REQUIRE APPROVAL BY THE STATE CONTROLLER**

CRS §24-30-202 requires the State Controller to approve all State Contracts. This Contract is not valid until signed and dated below by the State Controller or delegate. Contractor is not authorized to begin performance until such time. If Contractor begins performing prior thereto, the State of Colorado is not obligated to pay Contractor for such performance or for any goods and/or services provided hereunder.

<p><b>STATE OF COLORADO</b> <b>STATE CONTROLLER</b> Robert Jaros, CPA, MBA, JD</p> <p>By:  _____ Department of Transportation</p> <p>Date: <u>9/27/18</u></p>
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## Grant Task Order Proposal

### COLORADO DEPARTMENT OF TRANSPORTATION Contract Objective Plan and Contract Evaluation Data Exhibit A

Agency Name: Adams County Sheriff's Office 2019 DUI/HVE/Checkpoints	Project Name:
Agency Contracting Agent : Sheriff Michael McIntosh <a href="mailto:MMcIntosh@adcogov.org">MMcIntosh@adcogov.org</a> 303-288-1535 Agency Project Coordinator: Sgt. Michael Robbins <a href="mailto:MRobbins@adcogov.org">MRobbins@adcogov.org</a> 720-322-1114	
Task # 19-01-20 October 1, 2018 to September 30, 2019	Contract Period:
WBS# 19NHTSA405D.1120	

**Three-Year SMART Goal #1:** Over the three years of this program, the Adams County Sheriff's Office goal is to reduce the number of DUI/D fatalities in crashes in Adams County involving a driver or motorcycle operator with a BAC of .08 or higher from the current 15 percent to 13 percent by September 30, 2021.

**Strategy 1:** The focus of this program will be to reduce impaired driving related fatalities within Adams County. The Adams County Sheriff's Office will reduce impaired driving fatalities in Adams County from 15 percent to 14 percent by September 30, 2019.

Activity	Desired Outcome	Measurement of deliverable	Estimated Timeframe (Q1, Q2, Q3, Q4)	Responsible Key Staff/ Agency
<b>Activity 1.1:</b> The Adams County Sheriff's Office will conduct two highly publicized Impaired Driving Checkpoints on two of the three major Holidays that fall within Check Point Colorado; Memorial, 4 <sup>th</sup> of July and/or Labor Day.	Reduction in traffic fatalities where the driver of any vehicle is impaired.	# citations, contacts, arrests and statistical data	These are to occur in the 2 <sup>nd</sup> and 3 <sup>rd</sup> quarter	Sgt Robbins and the Traffic Unit
<b>Activity 1.2:</b> The Adams County Sheriff's Office will participate in all of the CDOT's 15 High Visibility Enforcement campaign periods.	Reduction in traffic fatalities where the driver of any vehicle is impaired.	# citations, contacts, arrests and statistical data.	Quarters 1-4	Sgt Robbins and the Traffic Unit
<b>Activity 1.3:</b> The Adams County Sheriff's Office will conduct focused individual enforcement during times when we have experienced high volumes of impaired drivers on the roadway in Adams County.	Reduction in traffic fatalities where the driver of any vehicle is impaired.	# citations, contacts, arrests and statistical data.	Quarters 1-4	Sgt Robbins and the Traffic Unit



**Three-Year SMART Goal #2:** Over the three years of this program, the Adams County Sheriff's Office goal is to have a direct impact on lowering the number of traffic fatalities (non-DUI related) and serious injury accidents in Adams County by 15 percent from the 324 major accidents that occurred in 2017.

**Strategy 2:** Reduce serious injuries and fatalities within Adams County by 5% in 2019 from the 324 accidents we had in 2017.

Activity	Desired Outcome	Measurement of deliverable	Estimated Timeframe (Q1, Q2, Q3, Q4)	Responsible Key Staff/ Agency
<b>Activity 2.1:</b> The Adams County Sheriff's Office will conduct increased saturation patrols in an effort to show greater officer presence in areas identified as high impaired driving crashes and fatalities.	Reduction in traffic fatalities where the driver of any vehicle is impaired.	# citations, contacts, arrests and statistical data.	Quarters 1-4	Sgt Robbins and the Traffic Unit

## CONTRACT

### FINANCIAL BUDGET

### EXHIBIT B

WBS# 19NHTSA405D.1120

**Agency Name: Adams County Sheriff's Office**

**DETAILED Budget Budget Year 2019**

**Personal Services Salaried Person**

Name of Position	Monthly Full-time Salary	Monthly Part-Time Salary	Total Monthly cost	REQUIRED # of Months to this project	Total	CDOT Share \$	Local Match \$	% to Grant
			\$0		\$0	\$0	\$0	100%
			\$0		\$0	\$0	\$0	100%
			\$0		\$0	\$0	\$0	100%
			\$0		\$0	\$0	\$0	100%
Total					\$0	\$0	\$0	100%

**Hourly Employee and/ or Overtime**

Name of Position	REQUIRED Straight time Rate	Straight time hours	Over time hours	REQUIRED # months	Total	CDOT Share \$	Local Match \$	% to Grant
					\$0	\$0	\$0	100%
DEPUTY SHERIFF	\$34.00		204.248	12	\$125,000	\$125,000	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%

Total					\$125,000	\$125,000	\$0	100%
<b>Total Personal Services</b>					\$125,000	\$125,000	\$0	
<b>Fringe Benefit Cost</b>								
<b>Fringe Benefits</b>	<b>Fringe %</b>	<b>Total Payroll Monthly Payroll</b>	<b>Total Monthly Fringe cost</b>	<b>REQUIRED # months</b>	<b>Total</b>	<b>CDOT Share \$</b>	<b>Local Match \$</b>	
Fringe as a Percentage					\$0.00	\$0.00	\$0.00	
Fringe as a Flat amount					\$0.00	\$0.00	\$0.00	100
<b>Total Fringe Benefit</b>					\$0	\$0	\$0	100%
<b>Operating Expense Including Mileage</b>								
<b>Description</b>	<b>Monthly Cost</b>	<b># MONTHS</b>	<b>Number of units</b>	<b>Cost Per Unit</b>	<b>Total</b>	<b>CDOT Share \$</b>	<b>Local Match \$</b>	
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
<b>Mileage</b> (enter monthly miles in monthly cost)				\$0.49	\$0	\$0	\$0	
<b>Total Operating Expense</b>					\$0	\$0	\$0	
Enter Mileage amount as either a monthly estimate with number of months or enter as a total number under units								% To Grant
<b>Contractual Services</b>								
<b>Contractor</b>	<b>Planned hours/week</b>	<b>Planned Hours/month</b>	<b>Number of weeks/months</b>	<b>REQUIRED Straight time Rate / Hour</b>	<b>Total</b>	<b>CDOT Share \$</b>	<b>Local Match \$</b>	
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%
					\$0	\$0	\$0	100%



					\$0	\$0	\$0
					\$0	\$0	\$0
<b>Total Contractual Seivces</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Contractors MUST be budgeted and billed at an hourly rate. Monitoring forms will be required							
<b>Travel - overnight stay NO OUT OF STATE</b>							
% To Grant							
Description	Number of Persons	Travel Cost Per Person	Per Diem/ person	# Days	Total	CDOT Share \$	Local Match \$
					\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
<b>Total Travel</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel cost per persons is mileage, hotel, etc. Per Diem is separate. IF there is air fare or car rental list separately.							
<b>Capital Equipment</b>							
% To Grant							
Description	Single Item Cost	OR Number of units	Cost Per Unit	Total Cost	Total	CDOT Share \$	Local Match \$
				\$0	\$0	\$	\$
<b>Total Capital Equipment</b>							
<b>Narrative: CAPITAL EQUIPMENT</b>							
<b>Indirect Cost</b>							
% To Grant							
Indirect Rate %- approved by Cognizant entity	Total Planned Cost	Total indirect Cost	Total	CDOT Share \$	Local Match \$		
	\$125,000	\$0.00	\$0	\$0	\$0		
<b>Total Indirect</b>							
Indirect cost rate must be pre-approved by CDOT or the Cognizant agency							
<b>BUDGET SUMMARY</b>					<b>Total</b>	<b>CDOT Share \$</b>	<b>Local Match \$</b>
Personal Services					\$125,000	\$125,000	\$0

Fringe Benefits	\$0	\$0	\$0
Operating Expense & Incentives	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0
Subtotal before Indirect	\$125,000	\$125,000	\$0
Indirect Cost	\$0	\$0	\$0
<b>Total Projected Budget</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$-</b>