



## Adams County Open Space Modification Request Form

Revised 12/2011

Must be received by Adams County Open Space staff a minimum of 90 days prior to project due date.

Date of Request:	10/24/2018
Grantee Name:	Adams County Parks & Open Space
Project Name:	Willow Bay Open Space Acquisition Project (OSG2016-00020)
Contact Person:	Aaron Clark
Phone Number:	(303) 637-8005
Email:	aclark@adcogov.org
Project Due Date:	Nov 15, 2018

Previously Submitted Leverage Summary:	Proposed Revision to Leverage Summary:
Grant Total: \$3,000,000.00	Grant Total: \$3,000,000.00
Total Project Costs: 10,000,000	Total Project Costs: 10,000,000
% of Funding Requested: 30.00%	% of Funding Requested: 30.00%

Please provide a description of the changes to the project as well as an explanation for the changes. Please provide specific details.

Adams County successfully closed on the acquisition of Willow Bay in 2017. The price of the property at closing was somewhat less than the anticipated cost of \$10,000,000. Adams County Parks seeks to use the remaining grant funding to create a master plan for Willow Bay.

Are you also requesting an extension? ☒ Yes ☐ No

Requested Due Date: Jun 16, 2019  
(No longer than 6 months)

Attach the following:

- ☒ Copy of original budget submitted with grant application
- ☒ Revised budget
- ☒ Copy of original timeline submitted with grant application
- ☒ Revised timeline
- ☒ Evidence of progress (Photos of project or in narrative above)

Prepared by: Aaron Clark Date: 10/24/2018  
Print name: Aaron Clark Title: Natural Resource Specialist

# Attachment A - Project Budget

Date: 8/1/2016

Project Name: Willow Bay Open Space Acquisition

Amount Requested: \$3,000,000.00

% Total Project Costs: 30

All organizations or individuals providing in-kind contributions are required to provide a letter of commitment outlining their contribution(s) as stated in the Project Budget.

Description of Item/Expense	Grant Request	Previous ADCO Award	Applicant Match	Partner Match	In-Kind (funds/services to be provided by applicant or partner)	Total Project Costs
162 Acres--Willow Bay Fee Acquisition	\$3,000,000.00		\$214,099.00	\$6,785,901.00		\$10,000,000.00
<b>Budget Total</b>	<b>\$3,000,000.00</b>		<b>\$214,099.00</b>	<b>\$6,785,901.00</b>		<b>\$10,000,000.00</b>



**Adams County Open Space  
Project Budget**  
Revised 12/2011

Date: October 24, 2018

Project Name: Willow Bay Open Space Acquisition

Amount Requested: \$3,000,000.00

% Total Project Costs: 30

Description of Item/Expense	Grant Request	Previous ADCO Award	Applicant Match	Partner Match	In-Kind (funds/services to be provided by applicant or partner)	Total Project Costs
162 Acres-Willow Bay Acquisition	\$2,350,579.00		\$214,099.00	\$6,785,901.00		\$9,350,579.00
Master Planning	\$649,421.00					\$649,421.00
<i>Budget Total</i>	<i>\$3,000,000.00</i>		<i>\$214,099.00</i>	<i>\$6,785,901.00</i>		<i>\$10,000,000.00</i>

## Attachment B - Estimated Project Timeline

Project Name: Willow Bay Open Space Acquisition

Date: 8/1/2016

Timeline should reflect scheduling for each task of your project over the next 24 months. Describe each task of your project and put an X in the column to the right for the month that task will occur.

Description of Task	May 2016	June 2016	July 2016	August 2016	September 2016	October 2016	November 2016	December 2016	January 2017	February 2017	March 2017	April 2017
Execute Option Agreement	X											
Property Appraisal								X				
Apply for GOCO Protect Grant							X					
Apply for AdCo Open Space Grant				X								
Conduct Phase 1 Environmental Assessment									X			
Conduct Title Review	X											
Property Closing												X
Execute Conservation Easement												X

Description of Task												



# Adams County Open Space Project Timeline

Revised 12/2011

Project Name: Willow Bay Property Acquisition/Master Planning

Date: October 24, 2018

Description of Task	November 2018	December 2018	January 2019	February 2019	April 2019	May 2019	June 2019					
RFP for Planning Consultant	X	X										
Select Consultant			X									
Public Master Planning Process			X	X	X	X	X					

Description of Task												