



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: March 12, 2019
SUBJECT: Pavement Marking Services
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Public Works Department, Operations Division
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to the agreement with RoadSafe Traffic Systems, Inc., to provide additional pavement marking services.

BACKGROUND:

The Public Works Department (Public Works) is responsible for maintaining pavement markings to ensure visible lane delineation is in compliance with the Manual of Uniform Traffic Control Devices (MUTCD). Lane delineation is achieved with painted line striping and legends/symbols. To support an Intergovernmental Agreement (IGA) for road maintenance between Adams County and the City of Brighton; Public Works is requesting authorization for additional pavement marking services on Sable Boulevard from East 120th Avenue to East 136th Avenue.

The original Agreement was awarded on October 3, 2017, and Amendment One approved by the Board of County Commissioners on May 1, 2018 for the first renewal year.

Amendment Two to the agreement with RoadSafe Traffic Systems, Inc., is being requested to support the additional services in the not to exceed amount of thirty-two thousand, twenty-one dollars and fifty cents (\$32,021.50), bringing the total agreement value to \$323,060.31.

DESCRIPTION	EST. QTY.	UNIT PRICE	TOTAL
Pavement Making Removal	265 sq ft	\$5.50	\$1,457.50
Mobilization	1.00 lsu	\$2,750.00	\$2,750.00
Epoxy Pavement Marking	218 gal	\$64.50	\$14,061.00
Preformed Thermoplastic XW/SL)	580.00 sf	\$10.00	\$5,800.00
Preformed Theroplastic (W/S)	482.00 sf	\$16.50	\$7,953.00

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department
City of Brighton

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below

Fund: 00013

Cost Center: 3055

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7824		\$150,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$150,000.00

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: