



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: March 12, 2019
SUBJECT: Shooting Range Remediation Planning
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
HEARD AT STUDY SESSION ON:
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Six to the agreement with Quantum Water Consulting for the remediation planning of the Sheriff's Office Old Shooting Range.

BACKGROUND:

Quantum Water Consulting was awarded an agreement in 2015, for consulting services for remediation planning at the Sheriff's Office Old Shooting Range. Quantum's initial work scope was to perform Environmental Site Assessment, identify the potential work scope, and coordinate preliminary plans with Colorado Department of Public Health and Environment (CDPHE) for eventual remediation.

Amendment Six covers the Corrective Action Plan that has been reviewed by external legal counsel (Timothy Gablehouse) and reviewed and approved by CDPHE. Amendment Six will allow for the environmental oversight of the construction and remediation activities on-site, as well as the performance of quarterly groundwater monitoring that is required by CDPHE. The landfill cover has been designed to accommodate solar panels so that the property may provide the County and community with a beneficial end use.

The project breakdown is as follows:

- Original Contract- was awarded in October 2015 for \$100,000.00
 - Development of initial work scope and Phase I Environmental Site Assessment
- Amendment One- was approved April 29, 2016 for \$270,000.00
 - Testing and Phase II Environmental Site Assessment
- Amendment Two- was approved March 7, 2017 for \$98,960.00
 - Development of Corrective Action Plan and begin landfill cover design
- Amendment Three- was approved on August 22, 2017 for \$165,125.00
 - Design of landfill cover for solar panels and required quarterly groundwater testing
- Amendment Four- was approved April 17, 2019 for \$292,310.00
 - Perform construction, remediation oversight, and additional ground water testing

- Amendment Five- was approved on October 16, 2018 for a time extension of the contract; through September 2019

It is recommended to approve Amendment Six to cover the cost of oversight of the remediation work to be performed by construction contractors, as well as extend this agreement to the end of project which is anticipated to be fully completed by April 30, 2020. The construction oversight for Amendment Six with Quantum Water Consulting is in the not to exceed amount of \$761,440.00 for a total agreement amount of \$1,687,835.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Community & Economic Development Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 00025
Cost Center: 9295

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7685	92951701	\$1,356,391.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$1,356,391.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: