



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: March 19, 2019
SUBJECT: Adams County Head Start's Colorado Preschool Special Education Program Annual Cost Rate Addendum Agreement with School District 27J for PY 2018-2019
FROM: Chris Kline, Director of Human Services Department
AGENCY/DEPARTMENT: Human Services Department
HEARD AT STUDY SESSION ON: NA
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves the resolution for Head Start to enter into the Colorado Preschool Special Education Program Annual Cost Rate Addendum Agreement with School District 27J for PY 2018-2019

BACKGROUND:

Adams County Head Start would like to enter into the Colorado Preschool Special Education Program Annual Cost Rate Addendum Agreement with School District 27J for PY 2018-2019. Adams County Head Start will have the ability to enroll up to ten (10) student(s) with a disability and eligible for specialized instruction and supplementary aids and services under The Individual with Disabilities Education Act. For each child enrolled, School District 27J will pay to Adams County Head Start the sum of \$13.76 per day for a period of 157 days, not to exceed a total of \$2,160.32 per enrollee.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

School District 27J

ATTACHED DOCUMENTS:

Resolution attached
Colorado Preschool Special Education Program Annual Cost Rate Addendum Agreement with School District 27J for PY 2018-2019

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 31**Cost Center:** 936219

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5660		\$21,603.20
Additional Revenue not included in Current Budget:			\$
Total Revenues:			<u>\$21,603.20</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7000.9999		\$21,603.20
Add'l Operating Expenditure not included in Current Budget:			\$
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$21,603.20</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: