



# Adams County Open Space Modification Request Form

Revised 9/2017

Date of Request:	April 12, 2019
Grantee Name:	City of Brighton
Project Name:	Brighton Park Destination Playgrounds
Contact Person:	Gary Wardle, Director of Parks & Recreation
Phone Number:	(303) 655-2135
Email:	gwardle@brightonco.gov
Project Due Date:	May 2, 2019

Previously Submitted Leverage Summary:		Proposed Revision to Leverage Summary:	
Grant Total:	\$363,000.00	Grant Total:	\$363,000.00
Total Project Costs:	\$605,000.00	Total Project Costs:	\$605,000.00
% of Funding Requested:	60.00%	% of Funding Requested:	60.00%

Please provide a description of the changes to the project as well as an explanation for the changes. Please provide specific details.

The City of Brighton originally applied for grant funding to install two playgrounds but funding for only one playground was approved by the Adams County Open Space Board. The City was able to construct both playgrounds, which was achieved by receiving better pricing if the project was bid and constructed at the same time.

This modification is requesting that the County approve to include the cost of the Midland Park playground as part of the applicant match so that the City will receive the full reimbursement amount.

Attach the following:

- ☒ Copy of original budget submitted with grant application
- ☒ Revised budget
- ☒ Copy of original timeline submitted with grant application
- ☒ Revised timeline
- ☒ Evidence of progress (Photos of project or in narrative above)

Prepared by: Gary Wardle Date: April 12, 2019  
Print name: Gary Wardle Title: Director of Parks & Recreation

# Attachment A - Project Budget

Date: April 5, 2019

Project Name: Brighton Park Destination Playgrounds

Amount Requested: \$363,000.00

% Total Project Costs: 60

All organizations or individuals providing in-kind contributions are required to provide a letter of commitment outlining their contribution(s) as stated in the Project Budget.

Description of Item/Expense	Grant Request	Previous ADCO Award	Applicant Match	Partner Match	In-Kind (funds/services to be provided by applicant or partner)	Total Project Costs
Brighton Park Playground Design & Construction	\$363,000.00	\$0.00	\$172,766.00	\$0.00	\$0.00	\$535,766.00
Midland Park Playground Design & Construction	\$0.00	\$0.00	\$69,234.00	\$0.00	\$0.00	\$69,234.00
Budget Total	\$363,000.00	\$0.00	\$242,303.00	\$0.00	\$0.00	\$605,000.00

Attachment B - Estimated Project Timeline

Project Name: Brighton Park Destination Playgrounds  
Date: April 4, 2019

Description of Task	May 2017	June 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	May 2018
Grant Notification & Council Approval	X	X											
Bid Project, Select Contractor, & Award Bid					X	X	X						
Demolition (By City - NOT part of City's application or match to Adams County Open Space grant funding.)											X		
Design for 2 Playgrounds & Order 2 Playgrounds								X	X		X		
Mobilize Contractor, Earthwork & Sub-grade Preparation													X
Construction of Brighton Park Playground & Midland Playground in Brighton Park													
Install Soft Solid Rubberized Surface Under Playground Structures on Both Playgrounds													
Close-Out & Grand Opening													
Final Report													

Description of Task	June 2018	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	
Grant Notification & Council Approval													
Bid Project, Select Contractor, & Award Bid													
Demolition (By City - NOT part of City's application or match to Adams County Open Space grant funding.)													
Design for 2 Playgrounds & Order 2 Playgrounds													
Mobilize Contractor, Earthwork & Sub-grade Preparation			X										
Construction of Brighton Park Playground & Midland Playground in Brighton Park	X	X		X	X								
Install Soft Solid Rubberized Surface Under Playground Structures on Both Playgrounds	X	X			X	X							
Close-Out & Grand Opening											X		
Final Report									X	X	X	X	

## Attachment A - Project Budget

## Amended Budget

ORIGINAL

Date:

April 6, 2017

Project Name:

Brighton Park Destination Playgrounds

Amount Requested:

\$363,000.00

% Total Project Costs:

60

All organizations or individuals providing in-kind contributions are required to provide a letter of commitment outlining their contribution(s) as stated in the Project Budget.

Description of Item/Expense	Grant Request	Previous ADCO Award	Applicant Match	Partner Match	In-Kind (funds/services to be provided by applicant or partner)	Total Project Costs
Brighton Park Playground Design & Construction	\$363,000.00		\$242,000.00			\$605,000.00
<b>Budget Total</b>	<b>\$363,000.00</b>		<b>\$242,000.00</b>			<b>\$605,000.00</b>

Attachment B - Estimated Project Timeline

ORIGINAL

Project Name: Brighton Park Destination Playgrounds

Date: January 28, 2017

Timeline should reflect scheduling for each task of your project over the next 24 months. Describe each task of your project and put an X in the column to the right for the month that task will occur.

Description of Task	May 2017	June 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018
Grant Notification & Council Approval	X	X										
Bid Project, Select Contractor, & Award Bid					X	X	X					
Demolition (By City - NOT part of City's application or match to Adams County Open Space grant funding.)							X					
Design for 2 Playgrounds & Order 2 Playgrounds							X	X				
Mobilize Contractor, Earthwork & Sub-grade Preparation									X	X		
Construction of Brighton Park Playground & Midland Playground in Brighton Park										X	X	X
Install Soft Solid Rubberized Surface Under Playground Structures on Both Playgrounds												X
Close-Out & Grand Opening (See Year 2 below.)												
Final Report (See Year 2 below.)												

Description of Task	May 2018	June 2018	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019
Close-Out & Grand Opening	X											
Final Report		X										