



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 21, 2019
SUBJECT: Intergovernmental Agreement with CDOT for maintenance of the Engineers Lake Trailhead project
FROM: Shannon McDowell
AGENCY/DEPARTMENT: Parks, Open Space, and Cultural Arts
HEARD AT STUDY SESSION ON N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO N/A
RECOMMENDED ACTION: That the Board of County Commissioners Approves the Intergovernmental Agreement with the Colorado Department of Transportation for maintenance of the Engineer's Lake Trailhead project.

BACKGROUND:

Parks, Open Space, and Cultural Arts has a final design created for the Engineer's Lake trailhead parking area, located in Colorado Department of Transportation (CDOT) right-of-way near Highway 224 and the South Platte River. The parking area will include a defined entrance, striped parking spaces, lighting, water quality infrastructure, restrooms, and landscaping.

CDOT is funding a portion of the water quality infrastructure as the project treats some of CDOT's MS4 area. The Board of County Commissioners approved a funding agreement with CDOT in May of 2018. A maintenance agreement is also required to establish roles and responsibilities of the parties once the project is constructed. The maintenance agreement requires Adams County to maintain, inspect, and operate the water quality facilities during their useful life. Adams County must also maintain records of maintenance and inspections, submit the records to CDOT once per year, and keep those records permanently.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Colorado Department of Transportation, County Attorney's Office

ATTACHED DOCUMENTS:

Resolution
Intergovernmental Agreement

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 27**Cost Center: 6107**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7685	61071503	\$256,058
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$256,058

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

A \$200,000 grant from the Adams County Open Space Sales Tax program will also offset the expenditures for this project (along with the closure of Lafayette Park, completed in 2017).