



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> May 21, 2019
<b>SUBJECT:</b> CORE/BLOCK Funded Agreements
<b>FROM:</b> Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Human Services Department, Division of Children & Family Services
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves multiple year agreements with multiple Contractors to provide CORE/Block Services for the Adams County Human Services Department, Division of Children and Family Services.

### **BACKGROUND:**

In 1991, Article 5.5 was enacted to create the Colorado Family Preservation Act. The program is defined in State Statutes as Family Preservation, the program is referenced in the Code of Colorado Regulations (12 CCR 2509-4) as Core Services. The Core Services Program was established within the Colorado Department of Human Services in 1994 and is statutorily mandated to provide strength-based resources and support to families when children are at imminent risk of out of home placement and/or need services to maintain a least restrictive setting.

The goals of the Program are:

- Focus on the family strengths by directing intensive services that support and strengthen the family and protect the child
- Prevent out-of-home placement of the child
- Return children in placement to their own home
- Unite children with their permanent families
- Provide services to protect the child

A formal Request for Application was posted on BidNet for CORE and BLOCK funded agreements for the Adams County Human Services Department. Applications were opened on December 20, 2018. After thorough evaluations it was determined the following Providers will be awarded five-year agreements based upon annual budget approval:

Service: **Comprehensive Parenting Time**

PROVIDER	COST PER YEAR	FUNDED
Central Visitation Program	\$100,000.00	CORE 80/20
Griffith Center for Children	\$225,000.00	
Lifelong Inc.	\$85,000.00	
Shiloh Home Inc.	\$250,000.00	

Service: **Diligent Search Services**

PROVIDER	COST PER YEAR	FUNDED
Maple Star Colorado	\$225,000.00	CORE 80/20

Service: **Family Team Meetings**

PROVIDER	COST PER YEAR	FUNDED
Shiloh Home Inc.	\$105,000.00	CORE 80/20

Service: **Mental Health Services**

PROVIDER	COST PER YEAR	FUNDED
Community Reach Center	\$140,000.00	CORE 80/20
Lifelong Inc.	\$85,000.00	
Maple Star Colorado	\$100,000.00	

Service: **Life Skills**

PROVIDER	COST PER YEAR	FUNDED
Lifelong Inc.	\$190,000.00	CORE 80/20
The HOPE Initiative	\$130,000.00	

Service: **Nurse Support Program for Early Childhood Services**

PROVIDER	COST PER YEAR	FUNDED
Tri-County Health Department	\$200,000.00	CORE 80/20

Service: **Child Mentoring Services**

PROVIDER	COST PER YEAR	FUNDED
Lifelong Inc.	\$75,000.00	CORE 80/20
Shiloh Home Inc.	\$50,000.00	
Youth Advocate Programs Inc.	\$500,000.00	

Service: **Structured Analysis Family Evaluation**

PROVIDER	COST PER YEAR	FUNDED
Maple Star Colorado	\$300,000.00	BLOCK 80/20

Service: **Home Based Interventions**

PROVIDER	COST PER YEAR	FUNDED
Devereux Cleo Wallace	\$75,000.00	CORE 80/20
Denver Area Youth Services	\$250,000.00	
Griffith Centers for Children	\$100,000.00	
Lifelong Inc.	\$75,000.00	
Maple Star Colorado	\$150,000.00	
Savio House	\$400,000.00	
Shiloh Home Inc.	\$75,000.00	
Spanish Clinic	\$100,000.00	

**Service: Sexual Abuse Treatment Services**

PROVIDER	COST PER YEAR	FUNDED
Devereux Cleo Wallace	\$60,000.00	CORE 80/20
Empowering Choices Therapy LLC	\$100,000.00	
Progressive Therapy Systems	\$60,000.00	
Savio House	\$350,000.00	
Sexual Offense Resource Services LLC	\$60,000.00	
Shiloh Home Inc.	\$60,000.00	

**Service: Youth Intervention**

PROVIDER	COST PER YEAR	FUNDED
Family Tree Inc.	\$80,000.00	BLOCK 80/20

**Service: Substance Abuse Monitoring**

PROVIDER	COST PER YEAR	FUNDED
Intervention Inc.	\$100,000.00	BLOCK 80/20
Geo Reentry Services	\$350,000.00	

**Service: Substance Abuse Treatment Services**

PROVIDER	COST PER YEAR	FUNDED
Addiction Research and Treatment Services	\$225,000.00	CORE 80/20
Lifelong Inc.	\$75,000.00	
Savio House	\$75,000.00	
Spanish Clinic	\$75,000.00	

**Service: Removal Prevention**

PROVIDER	COST PER YEAR	FUNDED
Lifelong Inc.	\$80,000.00	CORE 80/20
Maple Star Colorado	\$355,000.00	

**Service: Youth Intervention Services**

PROVIDER	COST PER YEAR	FUNDED
Family Tree Inc.	\$100,000.00	CORE 80/20
Lifelong Inc.	\$100,000.00	
Maple Star Colorado	\$120,000.00	
Savio House	\$140,000.00	

**Service: Domestic Violence**

PROVIDER	COST PER YEAR	FUNDED
Lifelong Inc.	\$75,000.00	CORE 80/20
Maple Star Colorado	\$240,000.00	
Spanish Clinic	\$60,000.00	

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department, Division of Children & Family Services

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 15**Cost Center:** 99915, 00015

	<b>Object Account</b>	<b>Amount</b>
Current Budgeted Revenue:	99915.5755	\$50,873,048
Current Budgeted Revenue:	99915.5765	\$45,922,809
<b>Total Revenues:</b>		<u>\$96,795,857</u>

	<b>Object Account</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	00015.8310	\$52,015,900
Add'l Operating Expenditure not included in Current Budget:		
Current Budgeted Capital Expenditure:		
Add'l Capital Expenditure not included in Current Budget:		
<b>Total Expenditures:</b>		<u>\$52,015,900</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☐ NO

**Additional Note:**

Years 1-5 are based upon annual appropriation of funds.