



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 21, 2019
SUBJECT: Human Services Workforce and Business Center (TANF) Funded Program
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Adams County Human Services Department Workforce and Business Center, (TANF)
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to renew the agreement with Friends First, Inc., to provide Pregnancy Prevention Services for Temporary Assistance to Needy Families (TANF) in Adams County.

BACKGROUND:

Adams County's Human Services Department (HSD) currently provides programs that are designed to reduce the incidence of out-of-wedlock pregnancies. HSD receives Temporary Assistance for Needy Families (TANF) Federal grant funds to implement its TANF program. HSD services provided with TANF funds are consistent with the Federal purposes of TANF.

A Request for Proposal was issued on December 4, 2017 and the Board of County Commissioners approved the proposal award to Friend First, Inc., on June 26, 2018. HSD is requesting that these services be renewed for the first option year of the agreement with Friends First, Inc., to continue providing pregnancy prevention services and services to Adams County residents.

- Their educational and mentoring programs are designed to empower teens to make positive life choices and develop healthy relationships.
- Their programs include the STARS (Students Teaching About Relationship and Success) mentoring program where high school students are trained by Friends First, Inc., to mentor middle school students in areas such as goal setting, healthy relationships, communication, the benefits of sexual risk avoidance, and avoiding high risk activities.
- The AIM (Adult Identity Mentoring) project is a positive youth development program that is evidence based for teen pregnancy prevention, and STI (Sexually Transmitted Infection) and HIV (Human Immunodeficiency Virus) prevention.

Family Tree, Inc., has met the HSD's expectations of the Agreement.

- They assisted 159 students through the STARS program in Bennett High School, Bennett Middle School and Westminster High School.
- They assisted 252 youth through the AIM program at Adams City Middle School, Stuart Middle School, and Bennett Middle School.
- They assisted 36 students from Westminster High School, Prairie View, Lester Arnold, Bennett Middle School, and Adams City Middle School participated in the winter STARS Mentor Life Summit.
- They provided parental workshops, and assemblies on pregnancy prevention services.

HSD receives Federal TANF block grant funds through the State to assist with the goals of the Workforce and Business Center TANF program. The grant awarded will provide eighty-five (85%) percent funding with Adams County responsible for the remaining fifteen (15%) percent.

The fees for the first year renewal will be for the amount of \$242,969.68. The service effective date will begin June 26, 2019, through June 25, 2020.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Workforce and Business Center (TANF)

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund:15			
Cost Center: 3070 i878 4195			
	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$275,314.15
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$275,314.15</u>
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7645		\$323,899.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$323,899.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: