



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> May 21, 2019
<b>SUBJECT:</b> Human Services Workforce and Business Center (TANF) Funded Program
<b>FROM:</b> Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Adams County Human Services Department Workforce and Business Center, (TANF)
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment Two to the agreement with Tri-County Health Department to provide Nurse Home Visits, Prenatal and Postnatal Education Program for Temporary Assistance to Needy Families (TANF) in Adams County.

### **BACKGROUND:**

Adams County's Human Services Department (HSD) currently provides nurse support to prevent and reduce the incidence of out-of-wedlock pregnancies. The program has proven to be successful in preventing and reducing the incidence of out-of-wedlock pregnancies, improving the knowledge, skills, and behavior of new mothers in regards to prenatal and postnatal care, parenting, and pregnancy-related issues. HSD receives Temporary Assistance for Needy Families (TANF) Federal grant funds to implement its TANF program. HSD services provided with TANF funds are consistent with the Federal purposes of TANF.

The Request for Proposal was issued for said services on February 14, 2017, and the Board of County Commissioners (BOCC) approved the proposal award to Tri-County Health Department on May 30, 2017. Amendment One was approved by the BOCC on May 22, 2018 to exercise the first renewal option. HSD is requesting that these services be renewed for the last option year of the agreement with Tri-County Health Department to continue providing high quality nurse visitation services in the homes of new and expectant mothers, and classroom instructions to Adams County residents to:

- Prevent and reduce the incidence of out-of-wedlock pregnancies.
- Ensure first time program participants receive visits in their homes, or at another location weekly for the first month, then bi-weekly up to two years.

The home visits component of the program addresses:

- health issues and assist parents navigating healthcare systems
- developmental screening of children
- perinatal and postpartum assessments and education
- family planning and education and referrals to family planning services
- prenatal depression assessment, substance use assessment, and referrals to mental health services when needed
- parenting and life course development
- classes at the Adams County Pete Mirelez Human Services Center, Adams County School Districts, and other locations. Topics to include: birth control and sexually transmitted infection, caregiver and baby education, and perinatal mental health.

Tri-County Health Department has met the HSD's expectations of the Agreement.

- Assisted 39 families with in-home visitation services (95% from the TANF Basic Cash Assistance program).
- Provided 301 home visits.
- They conducted 48 classes.

HSD receives Federal TANF block grant funds through the State to assist with the goals of the Workforce and Business Center TANF program. The grant awarded will provide eighty-five (85%) percent funding with Adams County responsible for the remaining fifteen (15%) percent.

The fees for the last renewal year will be in the amount of \$363,552.00. The service effective date will begin May 30, 2019 through May 29, 2020.

#### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department Workforce and Business Center (TANF)

#### **ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 15**Cost Center:** 99915, 3070i8784195, 3070i1504200

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	99915.5755		\$50,873,648.00
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$50,873,648.00</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	3070i87841 95.7645		\$505,000.00
Current Budgeted Operating Expenditure:	3070i15042 00.7645		\$204,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$709,000.00</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☐ NO

**Additional Note:**