



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 9, 2019
SUBJECT: York Street, Phase II – 78th Avenue to 88th Avenue Improvements Project
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Shannon E. Sprague, CPPB, Contract Specialist III
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: May 21, 2019
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order Two to the agreement with RockSol Consulting Group, Inc., for additional Design Engineering Services for the Adams County York Street, Phase II -78th Avenue to 88th Avenue Improvements Project.

BACKGROUND:

In July of 2018, RockSol Consulting Group, Inc., was awarded an agreement to provide Professional Engineering Services for the York Street, Phase II - 78th Avenue to 88th Avenue Improvements Project. During the initial design services completion phase, the level of effort significantly increased to include the following additional design tasks:

1. **Phase II Environmental Site Assessment (ESA)** – The original SOW called for a Phase I ESA. The Phase I ESA identified evidence of recognized environmental conditions from the adjoining sites in the project limits. It is necessary to conduct an in-depth analysis (Phase II ESA) at multiple locations to determine if soil and groundwater on the subject sites have impacts to the project. Any concerns verified by the Phase II ESA will be addressed in the Plans and Specifications.
2. **Design Services at three (3) additional locations:** Project limits will be extended on side streets to ensure enhanced roadway safety and functionality:
 - a. York Street and 78th Avenue intersection
 - b. Lower Clear Creek Canal box culvert structure at 78th Avenue
 - c. Coronado Parkway North sidewalk connection
3. **Utility Coordination and Test holes** – Additional investigation to evaluate potential conflicts identified during utility design with proposed project utility lines that run parallel to York Street.
4. **Water Quality Pond at Niver Creek and McElwain Boulevard** – Incorporate required drainage improvements from the McElwain drainage basin to York Street water quality pond that outfalls to Hoffman Drainageway.

The additional tasks are necessary and important to the project to ensure safety, constructability, and road functionality.

This change was presented to the Board of County Commissioners at the May 21, 2019 Study Session during Administrative Item Review.

The contract breakdown is as follows:

Original Agreement Amount	\$ 496,100.00
Change Order One	\$ 28,958.40
Change Order Two	\$ 130,000.00
New Total Agreement Amount	\$655,058.40

It is recommended to approve Change Order Two to the Agreement with RockSol Consulting Group, Inc., in the amount of \$130,000.00 for a total contract value of \$655,058.40.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13**Cost Center: 3056**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9135	30561802	2,286,697
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			2,286,697

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: