



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 9, 2019
SUBJECT: Four (4) Replacement John Deere Motor Graders
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Susan Borup, Deputy Finance Director
AGENCY/DEPARTMENT: Adams County Facilities and Fleet Operations Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves a Cooperative Agreement with Honnen Equipment to purchase of four (4) replacement John Deere Motor Graders for Adams County Facilities and Fleet Operations Department.

BACKGROUND:

Adams County's Facilities and Fleet Operations (Fleet Division) Department currently purchases construction and agricultural equipment through a competitively solicited contract through Sourcewell, formerly National Joint Powers Alliance (NJPA) cooperative contract. The Fleet Division is in need of replacing four motor graders. All four (4) of the current motor graders have served their full life cycle and their current life maintenance cost is over 79%, which is well over the 70% industry standard.

In 2019, budget appropriations were made to procure new motor graders for the Fleet Division. Adams County is a participant in the Sourcewell purchasing cooperative. The Facilities and Fleet Operations (Fleet Division) Department would like to utilize the cooperative contract to purchase the four (4) replacement John Deere motor graders through Sourcewell under the current awarded contractor Honnen Equipment who is an authorized reseller.

The Facilities and Fleet Operations (Fleet Division) Department believes the submitted pricing from Honnen Equipment is fair and reasonable for this equipment and is requesting the approval to purchase four (4) replacement John Deere motor graders in an amount of \$1,193,220.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities and Fleet Operations (Fleet Division) Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 6			
Cost Center: 9111			
	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9165	91111913	\$630,000.00
	9165	91111914	\$680,000.00
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$1,310,000.00

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: