



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 9, 2019
SUBJECT: CASA Lease at Human Services Center
FROM: Seán Braden, Manager of Planning Design & Construction Nicci Beauprez, Land & Asset Coordinator
AGENCY/DEPARTMENT: Facilities & Fleet Management
HEARD AT STUDY SESSION ON: n/a
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves the Lease Agreement for a portion of the Pete Mirelez Human Services Center located at 11860 Pecos Street, Westminster, CO 80234 to Court Appointed Special Advocates.

BACKGROUND:

Lease of office space to Court Appointed Special Advocates (CASA) within Suite 2700 at the Human Services Center (HSC) located at 11860 Pecos Street, Westminster, CO 80234. This space is recognized as an in-kind donation to support the functions of the program to which the program compliments services offered by the county.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Managers Office, Facilities & Fleet Management, Human Services

ATTACHED DOCUMENTS:

Resolution

Lease

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: n/a**Cost Center:** n/a

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>0</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>0</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

Short term lease offered to work through in-kind and space sharing. Long term lease is expected by end of year.