

OPTION ALLOCATION LETTER

CT #

Date: 7/1/2019	Original Contract CMS #:	Allocation Letter # 1	CMS Routing #
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TO: Board of Adams County c/o Community Corrections Board

In accordance with Section 7.A of the Original Contract between the State of Colorado, Division of Criminal Justice, Community Corrections, and Board of Adams County c/o Community Corrections Board July 1, 2019 and ending on June 30, 2020, the undersigned commits the following funds to the Grant:

1. Payment for the period July 1, 2019 through June 30, 2020, will be made as earned, in whole or in part, from available State funds encumbered in an amount not to exceed **\$8,361,041.03** to be allocated as follows:

\$7,234,941.60 for Residential services for community corrections offenders which include Diversion, Transition and Condition of Parole Placements. These funds are payable at a daily rate of \$48.45 per offender, per day; (408 Beds) and,

\$ 144,057.60 for Non-Residential Diversion services for offenders not to exceed an average of \$6.56 per day per offender; (60 Slots) and,

\$ 320,000.00 for Treatment Support

\$ 363,193.20 for Facility Payments to be disbursed as outlined in Statewide Facility Payment Policy for FY20 and,

\$ 298,848.63 for Community Corrections Board Administration by the Contractor,

2. Financial obligations of the State of Colorado payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted and otherwise made available.
3. Funds allocated in this Allocation Letter are for services rendered during the current contract period and cannot be used to pay for community corrections services provided in prior or future fiscal years.
4. Any unexpended funds allocated or advanced to the Contractor by the Allocation Letter shall be reverted to the State no later than August 31, 2020.

This Allocation Letter does not constitute an order for services under this Grant.
The effective date of hereof is upon approval of the State Controller or July 1, 2019, whichever is later.

STATE OF COLORADO
JARED S. POLIS, GOVERNOR
Colorado Department of Public Safety
Stan Hilkey Executive Director

By: Joe Thome, Director

Date: _____

ALL GRANTS REQUIRE APPROVAL BY THE STATE CONTROLLER

CRS §24-30-202 requires the State Controller to approve all State Grants. This Grant is not valid until signed and dated below by the State Controller or delegate. Grantee is not authorized to begin performance until such time. If Grantee begins performing prior thereto, the State of Colorado is not obligated to pay Grantee for such performance or for any goods and/or services provided hereunder.

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

By: _____
Colorado Department of Public Safety

Date: _____