



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> July 16, 2019
<b>SUBJECT:</b> Renewal with CoreCivic, Inc., for Community Corrections Program Services
<b>FROM:</b> Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Susan Borup, Deputy Finance Director Elissa McLean, Contract Specialist
<b>HEARD AT STUDY SESSION ON:</b> n/a
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves the Notice for Renewal with CoreCivic, Inc., to provide community corrections program services for State FY19-20.

### **BACKGROUND:**

The County entered into a five year master contract with the Department of Public Safety, Division of Criminal Justice to provide community corrections program services for the 17th Judicial District effective dates of July 1, 2019 - June 30, 2024. An allocation letter from the State has provided the funding for FY19-20 to pay for program services, correctional treatment funds, and facility payments (attached) for approved community corrections clients.

The County awarded an agreement to Time to Change, Inc (TTC) on April 26, 2016, in response to a formal Request for Proposal to provide Community Corrections Services. On November 1, 2017, ownership interests were transferred to CoreCivic, Inc.

The Adams County Community Corrections Board (ACCCB) is recommending the renewal of the FY19-20 Subcontract (attached) with CoreCivic, Inc., for the FY19-20; July 1, 2019 - June 30, 2020.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Adams County Community Corrections Board (ACCCB)  
Division of Criminal Justice (DCJ)  
17<sup>th</sup> Judicial Courts/Probation  
Colorado Department of Corrections (DOC)  
Purchasing  
Facilities

### **ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 01

**Cost Center:** 9275, 9277, 9302

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5000.6999		\$7,436,262
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<b><u>\$7,436,262</u></b>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	7000.9999		\$7,739,865
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<b><u>\$7,739,865</u></b>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**

The Fiscal Impact section shows only the 2019 Adopted Budget. The amount for 2020 will be included in the 2020 Adopted Budget.