



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 16, 2019
SUBJECT: Renewal with CoreCivic, Inc., for Lease Agreement
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Susan Borup, Deputy Finance Director Elissa McLean, Contract Specialist
HEARD AT STUDY SESSION ON: n/a
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Three with CoreCivic, Inc., to extend a lease agreement.

BACKGROUND:

The Adams County Opportunity Center is currently leased to CoreCivic, Inc., (formerly Time to Change, Inc.), to house resident offenders in Adams County. An allocation letter from the State of Colorado has provided the funding for fiscal year 19-20 to pay for program services, correctional treatment funds, and facility payments for approved community corrections clients.

The Adams County Community Corrections Board (ACCCB) and CoreCivic Inc., mutually desire to extend the lease agreement between the County ("Lessor") and its real property located at 8031 I-76 Service Road, Henderson, Colorado 80640 ("Leased Premises") and CoreCivic, Inc., ("Lessee").

Amendment Three will extend the term of the lease agreement through June 30, 2020. The estimated revenue from lease payments is \$480,000.00 and \$20,000.00 from washer and dryer usage based upon the number of residents.

CoreCivic agrees to pay the County based on the following rates:

I.	0-50 Resident Offenders	-\$0.00 per average service day
II.	51-60 Resident Offenders	-\$1.03 per average service day
III.	61-70 Resident Offenders	-\$2.47 per average service day
IV.	71-80 Resident Offenders	-\$3.91 per average service day
V.	81-90 Resident Offenders	-\$5.36 per average service day
VI.	91-100 Resident Offenders	-\$6.80 per average service day
VII.	101 or more Resident Offenders	-\$8.24 per average service day

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Community Corrections Board (ACCCB)
Division of Criminal Justice (DCJ)
17th Judicial Courts/Probation
Colorado Department of Corrections (DOC)
Purchasing Department
Facilities Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 01

Cost Center: Multi

	Object Account	Subledger	Amount
Current Budgeted Revenue:	6736		\$480,000
Additional Revenue not included in Current Budget:	9275	6840	20,000
Total Revenues:			<u>\$500,000</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u></u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: