



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: July 16, 2019
SUBJECT: Intergovernmental Agreement Extension to continue the procedure for a cost share partnership between CDHS and the County for the funding of Wendy's Wonderful Kids
FROM: Herb Covey, Interim Director
AGENCY/DEPARTMENT: Human Services Department
HEARD AT STUDY SESSION ON: n/a
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves the Intergovernmental Agreement to establish the procedure for a cost share partnership between CDHS and the County for the funding of Wendy's Wonderful Kids

BACKGROUND:

As part of a statewide goal to find permanent homes for 300 children and youth who are currently in foster care, counties have been invited to collaborate with the Colorado Department of Human Services, the Dave Thomas Foundation (DTFA), and the Adoption Exchange (TAE) to implement a proven evidence-based adoptive home recruitment model called Wendy's Wonderful Kids (WWK). The goal of the WWK program is to find permanent homes for children age 9 and older; under age 9 who are part of a sibling group; or who have mental or physical disabilities. In Adams County, we routinely have 6-8 children/youth in long-term care who meet these criteria and for whom we have no identified potential adoptive family or permanent home.

Adams County Division of Children and Family Services would like to continue participation in Wendy's Wonderful Kids to help us locate families for these children. We are requesting \$32,143.00 to pay for WWK recruitment efforts during the second year of this program (July 1, 2019-June 30, 2020). The funds will come from our approved budget and will be paid through the Child Welfare Block Allocation. The County portion will be 20% of the total cost (\$6,428.60) and the remainder will come from State/Federal funds.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department: Children and Family Services Division
Colorado Department of Human Services

ATTACHED DOCUMENTS:

Resolution

State of Colorado Department of Human Services Intergovernmental Agreement with Adams County
(original signed IGA)

2019-2020 Intergovernmental Agreement Amendment (for signature)

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center: 99915, 201032001210**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		50,873,648
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>50,873,648</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7645		1,500,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>1,500,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: