

PUBLIC HEARING AGENDA ITEM

SUBJECT: Adams 12 Five Star Schools Contract

FROM: Herb Covey, Interim Director

AGENCY/DEPARTMENT: Human Services Department

HEARD AT STUDY SESSION ON: n/a

AUTHORIZATION TO MOVE FORWARD: YES NO

RECOMMENDED ACTION: Approval from the Board of County Commissioners for the renewal of Adams 12 Five Star Schools contract to continue to enable timely processing of Health First Colorado applications.

BACKGROUND:

Adams County Human Services Department contracts with various medical providers to process medical assistance applications on behalf of their clients. Adams County hires community support specialists (CSS) that can quickly process medical assistance applications submitted by clients at these organizations.

Funding to pay for the salaries and benefits of the Adams County CSS who work on each of these contracts is as follows:

Adams 12 Five Star Schools will fund 10 percent (10%) of the salary and benefits for the Adams County CSS. The remaining ninety percent (90%) will be reimbursed with federal Medicaid and State funds. The supervisory costs are included in the cost of the agreement.

Adams County Human Services Department's recommendation is to approve this contract amendment to enable timely processing of Medicaid applications. This contract will enhance the delivery of medical services to needy families in Adams County.

The spending authority for this FTE position is already budgeted. No budget action is required. This agenda item is a renewal of the contract that is currently in place with Adams 12 Five Star Schools.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department Adams County Finance Department Adams 12 Five Star Schools

ATTACHED DOCUMENTS:

Resolution Contract between Adams County and Adams 12 Five Star Schools

FISCAL IMPACT:

Please check if there is no fiscal impact \Box . If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: 99915, 3060M1004010

| | Object Account | Subledger | Amount |
|--|-------------------|-----------|------------|
| Current Budgeted Revenue: | 99915.5755 | | 50,873,648 |
| Additional Revenue not included in Current Budget: | | | |
| Total Revenues: | | | 50,873,648 |

| | Object Account | Subledger | Amount |
|---|-------------------|-----------|-----------|
| Current Budgeted Operating Expenditure: | Various | | 75,494.01 |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | _ | 75,494.01 |

| New FTEs requested: | YES | NO NO |
|--------------------------|------------|-------|
| Future Amendment Needed: | YES | |