



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> August 6, 2019
<b>SUBJECT:</b> Mill Levy Funding for Persons with Developmental Disabilities
<b>FROM:</b> Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Jen Tierney-Hammer, Procurement and Contracts Manager
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment One with North Metro Community Services Inc., to add funding to the existing agreement.

### **BACKGROUND:**

Colorado counties are authorized to levy up to one mill to purchase services and support for the benefit of their residents with developmental disabilities, pursuant to C.R.S. § 27-10.5-104(6). Adams County annually levies 0.257 mills for developmentally disabled services and deposits the funds in the County's Developmentally Disabled Fund. The State of Colorado maintains a list of Community Centered Boards that are designated in statute as the single-entry point for long-term service and support systems for developmentally disabled persons. North Metro Community Services, Inc., a private, non-profit corporation offering these services has been designated as the Community Centered Board by the Colorado Department of Human Services ("CDHS"), pursuant to C.R.S. § 27-10.5-105 for Adams County. The majority of these funds are allocated to North Metro Community Services without a competitive process because they are our Community Centered Board organization. North Metro Community Services is the County's Community Centered Board, the County annually enters into a contract with them for services and programs for the developmentally disabled persons in our community.

In March 2019, the Board of County Commissioners approved an agreement with North Metro Community Services to provide services for developmentally disabled for Adams County. In May 2019, a budget Amendment was approved to add an additional \$267,463.00 to the agreement for North Metro to pay Developmental Pathways. The original agreement was \$1,512,634.00 with the additional \$267,463.00 the total not to exceed amount is \$1,780,097.00.

The recommendation is to approve Amendment One to the agreement with North Metro Community Services to add the additional \$267,463.00 for a total not to exceed agreement in the amount of \$1,780,097.00.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Finance  
County Managers Office

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 1**

**Cost Center: 4031**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5010		\$1,668,715. 00
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$1,668,715. 00</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	5010		\$1,512,634. 00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u></u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

**Additional Note:**