



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 13, 2019
SUBJECT: Core Services Program Plan SFY 2019-2020
FROM: Herb Covey, Interim Director
AGENCY/DEPARTMENT: Human Services Department
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves the Core Services Program Plan between Adams County Human Services and CDHS for State fiscal year 2019-2020

BACKGROUND:

Core Services Program:

In 1991, Article 5.5 of Title 26 was enacted to create the Colorado Family Preservation Act. Although the program is defined in State statutes as Family Preservation, the program is referenced in Colorado Department of Human Services (CDHS) Section 7.303.1 to 7.303.17 (12 CCR 2509-4) as the Core Services Program. Pursuant to Section 26-5.5-103, C.R.S., the Core Services Program serves families with children who are at imminent risk of out-of-home placement, or who, without intervention, risk continued involvement with the child welfare system as established by rules promulgated by the State Board of Human Services.

The Core Services Program goals (7.303.11) are to:

- A. Focus on the family strengths by directing intensive services that support and strengthen the family and protect the child;
- B. Prevent out-of-home placement of the child;
- C. Return children in placement to their own home; or,
- D. Unite children with their permanent families.
- E. Provide services that protect the child.

"To return children in placement to their own home or to unite children with their permanent families" is defined as returning to the home of a parent, an adoptive placement, guardianship, independent living placement, foster-adoption placement or to living with a relative/kin, if the goal for the child in the Family Services Plan is to remain in the placement on a permanent basis.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department: Children and Family Services Division
Colorado Department of Human Services

ATTACHED DOCUMENTS:

Core Plan Document and Signature Sheet; Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center: 99915, 202012001700; 1710; 1720**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5765		45,922,809
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>45,922,809</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	Various		2,034,804
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>2,034,804</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

Individual contracts for all services listed in plan have been approved through Public Hearing. County Designed Program Staff are included in previously approved positions and budgets.