



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> August 20, 2019
<b>SUBJECT:</b> Adams County Head Start Intergovernmental Agreement with 27J School District Regarding Colorado Preschool Program for PY 2019-2020
<b>FROM:</b> Herb Covey, Interim Director of Human Services Department
<b>AGENCY/DEPARTMENT:</b> Human Services Department
<b>HEARD AT STUDY SESSION ON:</b> NA
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves the resolution for Head Start to enter into the Intergovernmental Agreement with 27J School District Regarding Colorado Preschool Program for PY 2019-2020

### **BACKGROUND:**

Adams County Head Start would like to enter into the Intergovernmental Agreement with 27J School District regarding Colorado Preschool Program for PY 2019-2020. Adams County Head Start will have the ability to enroll up to twenty (38) student(s). For each child enrolled, 27J School District will pay to Adams County Head Start the sum of \$280 per child per month, not to exceed a total of \$2,800.00 per student.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

27J School District

### **ATTACHED DOCUMENTS:**

Resolution attached

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 31**Cost Center:** Various

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5660		\$106,400
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$106,400</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	7000.9999		\$106,400
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$106,400</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**