



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 1, 2019
SUBJECT: Consultant and Engineering Services for Colorado Air and Space Port Rehabilitation Projects
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Jen Tierney Hammer, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Colorado Air and Space Port
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Task Order Six with Jviation, Inc., to provide Consultant and Engineering Services for Colorado Air and Space Port Rehabilitation Projects.

BACKGROUND:

Colorado Air and Space Port (CASP) has various necessary projects which need to be accomplished in accordance with current regulations, rules, policies, grant assurances and Advisory Circulars (ACs) required by the Federal Aviation Administration (FAA) for federal/airside and non-federal landside projects.

A competitive Request for Qualification (RFQ) was issued for on-call Consultant and Engineering Services on February 23, 2016 and an agreement with Jviation, Inc., was approved on October 25, 2016 by the Board of County Commissioners. In accordance to the awarded agreement, a project (or projects) are issued as a task order and approved by the County. The total value of the agreement will be based upon the actual number of task orders issued.

CASP is seeking approval of Task Order Six for Consultant and Engineering Services for:

- The AIP-042 East Terminal Apron Rehabilitation project directly north of the terminal building that consists of the design, bidding assistance, and construction oversight assistance, at a cost of \$300,800.83.
- Categorical Exclusion (CATEX) Module 3 project that consists of preparation of a Federal Aviation Administration (FAA) assessment document to evaluate the potential environmental impacts associated with the current FAA guidance including FAA Order 1050.1F. Jviation, Inc., will professionally manage the CATEX process and ensure the appropriate personnel are assigned to provide quality work products in accordance with the requirements of the project, at a cost of \$5,620.00.

- Hangar Fixed-Based Operator (FBO) facility project that consists of the design and construction of a new FBO Hanger and office area. This includes the architectural and engineering services (structural, mechanical, electrical, plumbing, IT/low voltage, and geotechnical) to complete the project. The Hangar will be approximately 200' x 200' with attached FBO office space, conference rooms, and space for future tenant build-out at a cost of \$658,246.35.

A scope of work was prepared by Jviation, Inc., and an independent fee estimate completed and approved by the CASP. The total of Task Order Six will be in the amount of nine hundred sixty-four thousand, six hundred sixty-seven dollars, and eighteen cents (\$964,667.18).

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Colorado Air and Space Port

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 43
Cost Center: 4304, 4302

	Object Account	Subledger	Amount
Current Budgeted Revenue FAA Grant:			
Current Budgeted Revenue CDOT Grant:			
Additional Revenue not included in Current Budget:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7685		\$25,000.00
Current Budgeted Operating Expenditure:	7685	43041903	\$660,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9136	43041906	\$2,000,000.00
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$2,685,000.00</u>

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO