



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> October 8, 2019
<b>SUBJECT:</b> IGA between Adams County and Town of Lochbuie for Animal Sheltering and Impound Services provided at the Adams County Animal Shelter/Adoption Center
<b>FROM:</b> Stephanie Wilde
<b>AGENCY/DEPARTMENT:</b> Adams County Animal Shelter/Adoption Center
<b>HEARD AT STUDY SESSION ON</b> July 10, 2018
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves IGA

### **BACKGROUND:**

This is an IGA between Adams County and Town of Lochbuie to utilize the Adams County Animal Shelter/Adoption Center (ACASAC) for animal sheltering, care, and impound services. Fees have been established by utilizing Lochbuie's average annual animal sheltering usage data from years 2016 and 2017 and applying those to an annual flat-rate fee.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Adams County Animal Shelter/Adoption Center  
Adams County Budget  
Adams County Managers Office  
Town of Lochbuie

### **ATTACHED DOCUMENTS:**

Public Hearing Agenda Item ACASAC and Town of Lochbuie  
IGA between ACASAC and Town of Lochbuie  
Exhibit A Article VI of Chapter 7 of the Town of Lochbuie Municipal Code  
Exhibit B Fee Schedule

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 01****Cost Center: 2051**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:			\$3,526.00
Additional Revenue not included in Current Budget:	5990.6		\$0.00
<b>Total Revenues:</b>			<u>\$3,526.00</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>                    </u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**

Sheltering service fees for 2020 will reflect the current flat rate of \$3,526 X the current local CPI for 2018 a total of \$3,662.00.