



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 15, 2019
Subject: Amendment to Agreement Regarding Funding of Major Drainageway Planning and Flood Hazard Area Delineation for Brantner Gulch and Tributaries – Agreement No. 18-04.01A an agreement with Urban Drainage and Flood Control District (DBA Mile High Flood District)
FROM: Kristin Sullivan, AICP, Director Public Works Brian Staley, PE, PTOE, Deputy Director, Public Works Rene Valdez, Capital Improvement Program Manager, Public Works
AGENCY/DEPARTMENT: Public Works
HEARD AT STUDY SESSION ON: August 20, 2019
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: The Board of County Commissioners approve the Amendment to Agreement Regarding Funding of Major Drainageway Planning and Flood Hazard Area Delineation for Brantner Gulch and Tributaries – Agreement No. 18-04.01A with Urban Drainage and Flood Control District

BACKGROUND:

The Urban Drainage and Flood Control District is requesting an amendment to the July 2018 agreement between Adams County, the City of Thornton, and the City of Northglenn, collectively known as Parties. This amendment will update the drainageway master plan and flood hazard area delineation report for Brantner Gulch and Tributaries. This amendment is needed to address recent changes in drainage patterns caused by the construction of E-470, completion of Riverdale Ridge High School, and for drainage planning on the Riverdale Regional Park. As a necessity, this change will provide a better understanding of the flows tributary to the Riverdale Regional Park for planning purposes.

The attached amendment will commit \$28,000 of its 2019 budgeted funds to the Project for the basin area added to the study. The new study limits will add approximately 20% more area to the original study. Using this percentage, District is requesting the original budget of \$200,000 be increased by 20% or \$40,000. This budget increase is further broken down by the jurisdiction's proportional area added to the study. The added area is approximately 30% within Thornton jurisdiction (\$12,000) and 70% within unincorporated Adams County jurisdiction (\$28,000). Thornton and County staff recommend including this area in the study. The benefit to Thornton and the County will provide a drainage plan that coincides better with existing patterns, an

understanding of the flows that cross Riverdale Road and provide a better understanding of the flows tributary to the Riverdale Regional Park for planning purposes. The added area is not within Northglenn's jurisdictional boundary. Therefore, Northglenn will not be contributing to this added area. The District's contribution was set prior to adding the area, and as such, the District did not budget additional funds for this added area.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

City of Thornton, Adams County Attorney, Adams County Public Works and the Urban Drainage and Flood Control District

ATTACHED DOCUMENTS:

1. Amendment to Agreement Regarding Funding of Major Drainageway Planning and Flood Hazard Area Delineation for Brantner Gulch and Tributaries – Agreement No. 18-04.01A
2. Draft Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 07			
Cost Center: 3703			
	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7685		\$139,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$139,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: