



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> October 15, 2019
<b>SUBJECT:</b> Adams County Head Start's Colorado Preschool Program Contract with Westminster Public Schools for PY 2019-2020
<b>FROM:</b> Katie Griego, Director of Human Services Department
<b>AGENCY/DEPARTMENT:</b> Human Services Department
<b>HEARD AT STUDY SESSION ON:</b> NA
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves the resolution for Head Start to enter into the Colorado Preschool Program Contract with Westminster Public Schools for PY 2019-2020

### **BACKGROUND:**

Adams County Head Start would like to enter into the Colorado Preschool Program Contract with Westminster Public Schools for PY 2019-2020. Adams County Head Start will have the ability to enroll up to and including forty (40) children. For each child enrolled, Westminster Public Schools will pay to Adams County Head Start the sum of \$340.00 monthly for a period not to exceed 10 consecutive months or a total of \$3,400.00 per enrollee.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Westminster Public Schools

### **ATTACHED DOCUMENTS:**

Resolution attached  
Contract

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 31**Cost Center:** Various

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5660		\$136,000
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<b>\$136,000</b>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	7000.9999		\$136,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<b>\$136,000</b>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**