



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 15, 2019
SUBJECT: Sewage Lagoon Decommissioning
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Jennifer Tierney Hammer, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Facilities Operations and Fleet Management Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves an agreement with Glacier Construction Company, Inc., for Sewage Lagoon Decommissioning.

BACKGROUND:

Riverdale Regional Park currently pumps its sanitary wastewater from the Golf Course, Park, and Fairgrounds to three wastewater treatment lagoons located at the Dunes Golf Course. The Riverdale Regional Park wastewater will be allowed to connect to the Metro Wastewater Reclamation District's Interceptor line; therefore, the sewage lagoons will no longer be needed and can be decommissioned (emptied and sanitized).

A formal Invitation for Bid (IFB) was solicited through BidNet for Sewage Lagoon Decommissioning. The County received one response on August 30, 2019 from Glacier Construction Company, Inc., in the amount of \$909,843.00

The Facilities Operations and Fleet Management Department recommends that Glacier Construction Company, Inc., be approved to decommission the three (3) sewage lagoons at the Golf Course in the not to exceed amount of \$909,843.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities Operations and Fleet Management Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 0001**Cost Center:** 5012

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7685	50121801	\$950,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<hr/> <hr/> \$950,000

New FTEs requested: ☐ YES ☒ NO

**Future Amendment
Needed:** ☐ YES ☒ NO

Additional Note: