



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 15, 2019
SUBJECT: 2019 Truck Hauling Services
FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Benjamin Dahlman, Finance Director Jennifer Tierney Hammer, Procurement and Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order One to the agreement with JK Transports Inc., for additional Truck Hauling Services for the Adams County Gravel Road Program.

BACKGROUND:

In February of 2019, JK Transport, Inc was awarded an agreement to provide truck hauling services for the 2019 Gravel Road Program in an amount not to exceed \$972,000.

During the initial approval of this expenditure, the Board of County Commissioners directed the Public Works staff to formally present any and all additional truck hauling service requests for this agreement as deemed necessary.

Public Works currently has projects in-progress through December 2019, and to ensure the scheduled work completion dates are not impacted, additional contract truck hauling services are required. This request for additional truck hauling services does include the gravel resurfacing of approved additional roads to address the significant weather impacts from June of 2019.

Change Order One shall provide an additional 1,422.22 hours of truck hauling services work at the established bid item pricing. The service hours requested shall maintain the anticipated service level needed for 2019 project completion. The contract breakdown is as follows:

Original Contract Amount	\$ 972,000.00
Change Order One	\$ 128,000.00
New Total Contract Value	\$ 1,100,000.00

It is recommended to approve Change Order One to the Agreement with JK Transports Inc., in the amount of \$128,000.00 for a total contract not to exceed amount of \$1,100,000.00.

Public Works has sufficient 2019 budget remaining to support Change Order One and a budget amendment will not be required.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 13
Cost Center: 3031

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7605		\$1,350,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$1,100,000.00

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: