



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 15, 2019
SUBJECT: 2020 Proposed Adams County Budget
FROM: Nancy Duncan, Budget & Performance Measurement Director
AGENCY/DEPARTMENT: Budget & Performance Measurement Department
HEARD AT STUDY SESSION ON:
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners considers the 2019 Proposed Adams County Budget being recommended by the County Manager

BACKGROUND:

As a political subdivision of the State of Colorado, Adams County prepares an annual budget as required by Colorado State Statutes (CRS 29-1-103). As part of the 2020 annual budget development process, the 2020 Proposed Budget is being proposed during Public Hearing on October 15, 2019. In addition to this Public Hearing, the Board of County Commissioners will review the 2020 Proposed Budget at working sessions in October and November 2019, as needed.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Budget & Performance Measurement Department

ATTACHED DOCUMENTS:

PowerPoint Presentation

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

Informational Only