

PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: January 14, 2020

SUBJECT: Pecos Street – 52nd Avenue to 58th Avenue Improvements Project

FROM: Raymond H. Gonzales, County Manager Chris Kline, Deputy County Manager Benjamin Dahlman, Finance Director Jennifer Tierney Hammer, Procurement and Contracts Manager

AGENCY/DEPARTMENT: Public Works Department

HEARD AT STUDY SESSION ON: November 12, 2019

AUTHORIZATION TO MOVE FORWARD: YES NO

RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order One to the agreement with Martin / Martin, Inc., for additional Professional Roadway Design Engineering Services for the Adams County Pecos Street – 52nd Avenue to 58th Avenue Improvements Project.

BACKGROUND:

In January of 2018, Martin / Martin, Inc., was awarded an agreement by the Board of County Commissioners to provide professional roadway design engineering services for the Adams County Pecos Street – 52nd Avenue to 58th Avenue Improvements Project in an amount not to exceed \$449,802.00.

The Public Works Department's current objective of the Pecos Street – 52nd Avenue to 58th Avenue Project (the Project) is to improve roadway safety, capacity, mobility, pedestrian access facilities and drainage system on Pecos Street between 52nd Avenue (southern boundary with City and County of Denver) and 58th Avenue (equal to Cargill Drive).

The additional tasks that are beyond the original Scope of Work are necessary and important to the project to ensure safety, constructability, and road functionality. The additional tasks are:

- 1. **Sidewalks Connectivity** The new sidewalks will extend west on the side roads to connect to existing sidewalks on the side streets to ensure connectivity.
- 2. Signal Design for Pecos and W 52nd Ave The original SOW did not identify the necessary traffic signal design upgrade on Pecos St. and W. 52nd Ave. The signal is shared with City and County of Denver (CCD). The design will need to meet CCD Engineering Standards since they will be the Agency maintaining the traffic signals. It is necessary to update the signals at this intersection for pedestrian and vehicular safety.
- 3. **Pecos Realignment Design** During the utility location task of the project, the Denver Water line was discovered to deviate eastward, creating an opportunity to reduce the impacts on residents and the residential properties.

The contract breakdown is as follows:

Original Contract Amount	\$ 449,802.00
Change Order One	\$ 35,270.00
New Total Contract Value	\$ 485,072.00

It is recommended to approve Change Order One to the Agreement with Martin / Martin, Inc. in the amount of \$35,270.00 for a total contract not to exceed amount of \$485,072.00.

Public Works has the additional funds in the 2020 budget to support Change Order One and a budget amendment will not be required.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund:13

Cost Center: 3056

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

			Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:					
Add'l Operating Expenditure not included in Current Budget:					
Current Budgeted Capital Expenditure:		9135		\$10,000,000	
Add'l Capital Expenditure not included in Current Budget:					
Total Expenditures:					\$10,000,000
New FTEs requested: Future Amendment Needed:	U YES	⊠ NO ⊠ NO			

Additional Note: