



## **PUBLIC HEARING AGENDA ITEM**

<b>DATE OF PUBLIC HEARING:</b> January 21, 2020
<b>Subject:</b> IGA between Adams County and Colorado Department of Transportation for Environmental Assessment of the I-270 Corridor
<b>FROM:</b> Kristin Sullivan, AICP, Director of Public Works Brian Staley, PE, PTOE, Deputy Director, Public Works
<b>AGENCY/DEPARTMENT:</b> Public Works Department
<b>HEARD AT STUDY SESSION ON:</b> November 12, 2019
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> The Board of County Commissioners approves IGA between Adams County and Colorado Department of Transportation for Environmental Assessment of the I-270 Corridor (Project STU 2706-043(23198))

### **BACKGROUND:**

The Colorado Department of Transportation (CDOT) and Adams County (County) are anticipating improvements to the I-270 corridor. The County and CDOT have defined the Statement of Work for an Environmental Assessment of the I-270 Corridor (Project). The Project is estimated to cost \$5,300,000. This project also received federal funds through the 2020-2023 Transportation Improvement Program (TIP), which was adopted by the Denver Regional Council of Governments (DRCOG) on August 21, 2019. As the TIP project sponsor, the County is the primary contracting agency with CDOT and is ultimately responsible to collect the full local match and provide it to CDOT. the County has committed \$2,500,000.00 in local funds to the project. The City of Commerce City will be contributing an additional \$1,000,000. The Project will receive federal funds in the amount of \$1,800,000. CDOT will be fully responsible for the general administration and overseeing the project contract.

The I-270 corridor is a critical component of the County's transportation network. The contribution of these local funds will fund the necessary environmental assessment and conceptual design. In November 2019, the state Transportation Commission awarded the I-270 Project \$200 million for final design and construction.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Adams County Public Works and the Colorado Department of Transportation

**ATTACHED DOCUMENTS:**

Intergovernmental Agreement between Adams County and Colorado Department of  
Transportation  
Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 013**Cost Center:** 8910

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	8910	30192001	3,000,000
Add'l Capital Expenditure not included in Current Budget:			500,00
<b>Total Expenditures:</b>			<b>\$3,500,000</b>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☒ YES ☐ NO

**Additional Note:**

Adams County is the primary sponsor of this project. When staff applied for TIP funds, Adams County committed \$2,500,000 to the project and received a commitment letter from the City of Commerce City for \$1,000,000 towards funding of this project. The IGA with Commerce City will be forthcoming. Staff does not anticipate full expenditure of the contract funds in 2020.