



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> March 10, 2020
<b>SUBJECT:</b> Crushed Recycled Aggregates
<b>FROM:</b> Raymond H. Gonzales, County Manager Chris Kline, Deputy County Manager Benjamin Dahlman, Finance Director Jennifer Tierney-Hammer, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Public Works
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves an agreement with Allied Recycled Aggregates to supply crushed recycled aggregate materials.

### **BACKGROUND:**

Public Works, Operations Division utilizes recycled aggregates for multiple maintenance functions which include gravel road resurfacing, road shouldering, and asphalt full depth patching. Recycled aggregates are often proportioned and blended with other gravel materials to produce a finished product that meets specifications.

Recycled aggregates are a preferred material based on specific qualities, environmental/sustainability incentives, and the reduction of overall operating costs without sacrificing performance expectations.

A formal Invitation for Bid (IFB) was solicited utilizing BidNet Direct on January 28, 2020. The County received four (4) bid responses on February 18, 2020 from the following vendors:

	Recycled Concrete Per Ton (Est. QTY 26,000 Tons)	Recycled Asphalt Per Ton (Est. QTY 13,000 Tons)	Total Extended Cost
<b>Allied Recycled Aggregates</b>	\$9.36	\$9.65	\$368,810.00
<b>Colorado Aggregate Recycling</b>	\$13.69	\$13.69	\$533,910.00
<b>Green Dream, LLC</b>	\$14.90	\$14.90	\$581,100.00
<b>Burnco Colorado, LLC</b>	\$15.05	No Submission	\$391,300.00

After a thorough review and acknowledgment that freight was the primary driving factor, staff determined that Allied Recycled Aggregates is the lowest responsive and responsible bidder. Allied Recycled Aggregates meets the minimum requirements set forth in the IFB.

Staff recommends the contract be awarded to Allied Recycled Aggregates, Inc., in the not to exceed amount of \$368,810.00.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Public Works

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

<b>Fund: 13</b>			
<b>Cost Center: 3031</b>			
	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			
	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	7470.1		\$875,000
	7470.2		\$10,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<b>\$885,000</b>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

**Additional Note:**

- 3031.7470.1 \$359,450.00 – Gravel Maintenance
- 3031.7470.2 \$9,360.00 – Pavement Maintenance