



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: March 31, 2020
SUBJECT: ADA Transition Program- 5 areas
FROM: Raymond H. Gonzales, County Manager Chris Kline, Deputy County Manager Benjamin Dahlman, Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order Two to the agreement with Ulteig Engineers, Inc., for the 2017 ADA Transition Program- 5 areas.

BACKGROUND:

The Americans with Disabilities Act (ADA) was established by the federal government to improve accessibility for people with disabilities. To monitor compliance, qualifying municipalities are required to develop and manage a transition plan (Transition Plan) that will improve accessibility within the County's jurisdiction. The County's Transition Plan recommends the establishment of an annual budget dedicated to improving accessibility. Given that improvements are required on an annual basis; the County's Board approved and established an annual program, referred to as the "ADA Transition Program".

In November of 2017, the Board of County of Commissioners approved an agreement in the amount of \$344,584.00 with Ulteig Engineers, Inc., to provide professional engineering services for the 2017 ADA Transition Program. In December of 2018, the Board of County Commissioners approved Change Order One to add \$53,540.00 to the original agreement.

The original scope of work required the improvements to be designed within existing right of way. After a field review of the preliminary design, it was necessary to keep the existing road improvements in their present location and append an accessible sidewalk within the County's prescriptive rights area. Change Order Two covers additional design fees to add to the scope of work which will formalize the prescriptive rights for Steele Street and provide a design that appends to the existing roadway.

The recommendation is to extend the agreement until December 31, 2020 and approve Change Order Two in the amount of \$200,000.00 for a not to exceed agreement amount of \$598,124.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13**Cost Center:** 3058

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7820		\$1,000,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$1,000,000

New FTEs requested: ☐ YES ☐ NO**Future Amendment Needed:** ☐ YES ☐ NO**Additional Note:**