



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: March 31, 2020
Subject: Dahlia St. Outfall System agreement amendment with Urban Drainage and Flood Control District
FROM: Kristin Sullivan, AICP, Director Public Works Brian Staley, PE, PTOE, Deputy Director, Public Works
AGENCY/DEPARTMENT: Public Works
HEARD AT STUDY SESSION ON: February 11, 2020
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: The Board of County Commissioners approves the amendment to agreement regarding Dahlia St. Outfall with Urban Drainage and Flood Control District (Agreement No. 18-06.08B)

BACKGROUND:

On October 31, 2018, the Board of County Commissioners approved the first agreement regarding design and construction of drainage and flood control improvements for Dahlia Street Outfall with the Urban Drainage and Flood Control District, doing business as Mile High Flood District. The project includes design and construction of the regional storm sewer trunk line and pond improvements. The general route of the line is from East 78th Avenue to north of the O'Brian Canal, then to the Dahlia Pond located southwest of the intersection of I-76 & US 85.

This amendment increases the total overall funding to \$6,142,759.74 for design and construction of outfall system. The increase is funded by the District and Adams County adding additional funding to the overall project. The District is contributing additional funds of \$425,000 to the project, and the county is adding \$1,500,000 in additional funding.

The scope and purpose of the grant is defined in the Amendment.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Public Works and the Mile High Flood District

ATTACHED DOCUMENTS:

1. Amendment to Agreement Regarding Design and Construction of Drainage and Flood Control Improvements for Dahlia Street Outfall System
2. Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 00007
Cost Center: 3704

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9105	37042001	\$1,500,000
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$1,500,000

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: