



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> July 14, 2020
<b>SUBJECT:</b> Intergovernmental Agreement with Arapahoe County and the City of Aurora to support a pilot project for a shared Veterans Services Officer
<b>FROM:</b> Alisha Reis, Deputy County Manager
<b>AGENCY/DEPARTMENT:</b> County Manager's Office
<b>HEARD AT STUDY SESSION ON:</b> January 14, 2020
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves the Intergovernmental Agreement

### **BACKGROUND:**

On January 14, 2020, the Board of County Commissioners requested that staff work with Arapahoe County and the City of Aurora on a joint additional Veterans Services Officer to support veterans needs in the growth area around the VA Hospital.

Attached for the Board's consideration is an intergovernmental agreement in support of this effort. This will be a one-year pilot (August 1, 2020-July 31, 2021) supported 50/50 by the two counties, with the City of Aurora providing supplies and office support.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

County Manager's Office

### **ATTACHED DOCUMENTS:**

Resolution  
Intergovernmental Agreement

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 1****Cost Center: 9252**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:	7625		30,000.00
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			30,000.00
			(2020-2021)

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☒ YES ☐ NO

**Additional Note:**

Budget will be \$15,000 for 2020 (amendment) within the Veteran's Services cost center and \$15,000 for 2021.