RIDGEVIEW ESTATES EXHIBI	ITΒ						Date 6/9/2020
FILING 1					Admin Fee	Yearly Fee	TOTAL
Completion Date 8-31-21	Qty	Unit	Unit Price	Total Cost	20%	5%	COST
ONSITE CONSTRUCTION - PREPARATION & EARTHWORK							
MOBILIZATION	1	LS	\$1,500.00	\$1,500	\$300	\$90	\$1,890
REMOVAL OF FENCING	1	LS	\$800.00	\$800	\$160	\$48	\$1,008
STRIPPING AND GRUBBING 4 INCHES	6200	CY	\$1.75	\$10,850	\$2,170	\$651	\$13,671
BALANCE (OVERLOT) NET FILL GRADING	9970	CY	\$2.00	\$19,940	\$3,988	\$1,196	\$25,124
EROSION CONTROL SILT FENCE	5500	LF	\$1.50	\$8,250	\$1,650	\$495	\$10,395
RESPREAD TOPSOIL	3000	CY	\$1.75	\$5,250	\$1,050	\$315	\$6,615
MISC SUBGRADE PREP, CLEANUP,& TRASH REM	1	LS	\$1,500.00	\$1,500	\$300	\$90	\$1,890
TOTAL - ONSITE PREPARATION AND EARTHWORK				\$48,090	\$9,618	\$2,885	\$60,593
CONSTRUCTION - SEDIMENT AND EROSION CONTROL							
MOBILIZATION	1	LS	\$1,000.00	\$1,000	\$200	\$60	\$1,260
SILT FENCE	4325	LF	\$1.50	\$6,488	\$1,298	\$389	\$8,175
STABILIZED CONSTRUCTION ENTRANCE	1	LS	\$2,101.00	\$2,101	\$420	\$126	\$2,647
EQUIPMENT STORAGE AREA	1	EA	\$500.00	\$500	\$100	\$30	\$630
MATERIAL STORAGE AREA	1	EA	\$500.00	\$500	\$100	\$30	\$630
EROSION LOG	1050	LF	\$5.00	\$5,250	\$1,050	\$315	\$6,615
INLET PROTECTION	1	EA	\$220.00	\$220	\$44	\$13	\$277
OUTLET PROTECTION	8	EA	\$220.00	\$1,760	\$352	\$106	\$2,218
SEDIMENT BASIN	1	EA	\$550.00	\$550	\$110	\$33	\$693
CONCRETE WASHOUT	1	EA	\$671.00	\$671	\$134	\$40	\$845
TOTAL - SEDIMENT AND EROSION CONTROL				\$19,040	\$3,808	\$1,142	\$23,990
CONSTRUCTION - ONSITE STORM DRAINAGE							
18" RCP (OFFSITE DRIVEWAY)	44	LF	\$100.00	\$4,400	\$880	\$264	\$5,544
18" END SECTION (OFFSITE DRIVEWAY)	2	EA	\$563.00	\$1,126	\$225	\$68	\$1,419
24"RCP	227	LF	\$120.00	\$27,240	\$5,448	\$1,634	\$34,322
24" END SECTION	7	EA	\$650.00	\$4,550	\$910	\$273	\$5,733
36" RCP	79	LF	\$220.00	\$17,380	\$3,476	\$1,043	\$21,899
19x30 RCP	145	LF	\$220.00	\$31,900	\$6,380	\$1,914	\$40,194
24x38 RCP	174	LF	\$240.00	\$41,760	\$8,352	\$2,506	\$52,618
24x38 END SECTION	2	LF	\$850.00	\$1,700	\$340	\$102	\$2,142
	1						

Completion Date 8-31-21	Qty	Unit	Unit Price	Total Cost	20%	5%	COST
CONCRETE OUTLET PIPE HEADWALLS	10	CY	\$300.00	\$3,000	\$600	\$180	\$3,780
BURIED RIP RAP	300	TN	\$40.00	\$12,000	\$2,400	\$720	\$15,120
RIPRAP	59	TN	\$32.00	\$1,888	\$378	\$113	\$2,379
NATIVE SEED MIX - DISTURBED AREA AND DETENTION POND	13	AC	\$900.00	\$11,700	\$2,340	\$702	\$14,742
TOTAL - ONSITE STORM DRAINAGE				\$164,428	\$32,886	\$9,866	\$207,179
CONSTRUCTION - ONSITE PAVING							
MOBILIZATON	1	LS	\$2,500.00	\$2,500	\$500	\$150	\$3,150
STREET GRADING & PREP.	12708	SY	\$2.60	\$33,041	\$6,608	\$1,982	\$41,631
4" CL 6 SUBGRADE BASE	1426	TN	\$16.00	\$22,816	\$4,563	\$1,369	\$28,748
STREET PAVING 3" COURSE BASE	1361	TN	\$55.00	\$74,855	\$14,971	\$4,491	\$94,317
6' SHOULDER ROAD BASE	1001	TN	\$16.00	\$16,016	\$3,203	\$961	\$20,180
DRIVEWAY REALIGNMENT ROAD BASE (OFFSITE DRIVEWAY)	136	TN	\$16.00	\$2,176	\$435	\$131	\$2,742
VALVE ADJUSTMENT	12	EA	\$225.00	\$2,700	\$540	\$162	\$3,402
ACCESS ROADS	830	LF	\$10.00	\$8,300	\$1,660	\$498	\$10,458
STREET SIGNS	4	EA	\$400.00	\$1,600	\$320	\$96	\$2,016
TOP LIFT PAVING (in one year)	1361	TN	\$55.00	\$74,855	\$14,971	\$4,491	\$94,317
TOTAL - ONSITE PAVING				\$238,859	\$47,772	\$14,332	\$300,962
ONSITE UTILITIES							
ELECTRICITY (P.S. CO.)	12	LS	\$4,000.00	\$48,000	\$9,600	\$2,880	\$60,480
GAS (P.S. CO.)	12	LS	\$665.00	\$7,980	\$1,596	\$479	\$10,055
TELEPHONE (U.S. WEST)	12	LS	\$450.00	\$5,400	\$1,080	\$324	\$6,804
CONDUITS	1	LS	\$5,000.00	\$5,000	\$1,000	\$300	\$6,300
TOTAL - ONSITE UTILITIES				\$66,380	\$13,276	\$3,983	\$83,639
ONSITE SPECIAL ITEMS AND FEES							
MONUMENT SIGN	1	EA	\$3,500.00	\$3,500	\$700	\$210	\$4,410
SURVEYING	1	EA	\$18,000.00	\$18,000	\$3,600	\$1,080	\$22,680
ENGIINEERING	1	EA	\$12,000.00	\$12,000	\$2,400	\$720	\$15,120
TESTING	1	EA	\$6,000.00	\$6,000	\$1,200	\$360	\$7,560
CONSTRUCTION MANAGEMENT	1	EA	\$20,000.00	\$20,000	\$4,000	\$1,200	\$25,200
TOTAL - ONSITE SPECIAL ITEMS & FEES				\$59,500	\$11,900	\$3,570	\$74,970
TOTAL COSTS				\$596,297	\$119,259	\$35,778	\$751,334