



PUBLIC HEARING AGENDA ITEM

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| DATE OF PUBLIC HEARING: September 15, 2020 |
| SUBJECT: TANF Housing Services |
| FROM: Raymond H. Gonzales, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement and Contracts Supervisor |
| AGENCY/DEPARTMENT: Adams County Human Services Department, Temporary Assistance for Needy Families (TANF) Division |
| HEARD AT STUDY SESSION ON: N/A |
| AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO |
| RECOMMENDED ACTION: That the Board of County Commissioners approves to renew agreements with multiple providers for 2020/2021 Housing Services for the Adams County Human Services Department, Temporary Assistance for Needy Families (TANF) Division. |

BACKGROUND:

Adams County Human Services Department (HSD) receives Federal Temporary Assistance for Needy Families (TANF) Block Grant funds, allocated by the State to assist with the goals of the HSD Workforce and Business Center (WBC) TANF program. These Home Services provide homelessness prevention, rent, utility assistance and other related services for eligible Adams County families who are in danger of homelessness.

In July of 2018, the Board of County Commissioners approved multiple agreements to provide housing services for the TANF program. In 2019, the Board of County Commissioners approved to renew the first option year agreements. In 2020, the Board of County Commissioners approved to add funds due to the COVID pandemic to the housing services agreements.

Housing Services will be funded through the 2020/2021 TANF Block Grant Funds. The funding will be covered under 85/15. 85% funded Federally with a 15% Adams County match.

County Human Services Department is requesting to renew the agreements for the following 2020-2021 current TANF housing contracts:

Access Housing Inc.:

| Agreement/Amendment | Amount | Date Approved | Total Contract Amount |
|---|--------------|---------------|-----------------------|
| Original Agreement | \$162,000.00 | 11/13/2018 | \$162,000.00 |
| Amendment One-First Year Extension | \$130,044.00 | 12/10/2019 | \$292,044.00 |
| Amendment Two-Funds Added | \$100,000.00 | 6/16/2020 | \$392,044.00 |
| 2020/2021 Amendment Three-Second Year Extension Requested | \$265,000.00 | | \$657,044.00 |

Almost Home Inc.:

| Agreement/Amendment | Amount | Date Approved | Total Contract Amount |
|---|--------------|---------------|-----------------------|
| Original Agreement | \$347,437.23 | 11/13/2018 | \$347,437.23 |
| Amendment One-First Year Extension | \$332,208.00 | 9/24/2019 | \$569,573.23 |
| Amendment Two-Funds Added | \$125,000.00 | 6/16/2020 | \$694,573.23 |
| 2020/2021 Amendment Three-Second Year Extension Requested | \$457,208.00 | | \$1,261,853.23 |

Family Tree Inc.:

| Agreement/Amendment | Amount | Date Approved | Total Contract Amount |
|--|--------------|---------------|-----------------------|
| Original Agreement | \$237,365.00 | 11/13/2018 | \$237,365.00 |
| Amendment One-First Year Extension | \$235,685.00 | 10/29/2019 | \$473,050.00 |
| Amendment Two-Funds Added | \$50,000.00 | 4/22/2020 | \$523,050.00 |
| Amendment Three-Funds Added | \$100,000.00 | 6/16/2020 | \$623,050.00 |
| 2020/2021 Amendment Four-Second Year Extension Requested | \$385,685.00 | | \$1,008,735.00 |

Growing Home:

| Agreement/Amendment | Amount | Date Approved | Total Contract Amount |
|---|--------------|---------------|-----------------------|
| Original Agreement | \$366,585.00 | 11/13/2018 | \$366,585.00 |
| Amendment One-First Year Extension | \$356,578.00 | 9/24/2019 | \$723,163.00 |
| Amendment Two-Funds Added | \$100,000.00 | 7/28/2020 | \$823,163.00 |
| 2020/2021 Amendment Three-Second Year Extension Requested | \$456,578.00 | | \$1,279,741.00 |

Maiker Housing Partners:

| Agreement/Amendment | Amount | Date Approved | Total Contract Amount |
|---|--------------|---------------|-----------------------|
| Original Agreement | \$64,500.00 | 11/13/2018 | \$64,500.00 |
| Amendment One-First Year Extension | \$300,000.00 | 12/13/2018 | \$364,500.00 |
| Amendment Two-Second Year Extension | \$306,250.00 | 11/19/2019 | \$670,750.00 |
| Amendment Three-Funds Added | \$125,000.00 | 6/16/2020 | \$795,750.00 |
| 2020/2021 Amendment Four-Third Year Extension Requested | \$431,250.00 | | \$1,227,000.00 |

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department Workforce and Business Center, (TANF)

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: 99915, Various

| | Object Account | Subledger | Amount |
|--|----------------|-----------|----------------------------|
| Current Budgeted Revenue: | 99915.5755 | | \$50,239,790 |
| Additional Revenue not included in Current Budget: | | | |
| Total Revenues: | | | <u>\$50,239,790</u> |

| | Object Account | Subledger | Amount |
|---|----------------|-----------|---------------------------|
| Current Budgeted Operating Expenditure: | Various.7645 | | \$6,078,100 |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | | <u>\$6,078,100</u> |

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

